November 11, 2015
BOARD OF COUNTY COMMISSIONERS
ORANGE COUNTY, FLORIDA
RFP Y16-803-MM / ADDENDUM \#1
DESIGN SERVICES FOR THE ORANGE COUNTY CONVENTION CENTER NORTH I SOUTH BUILDING SHOW POWER UPGRADES

## PROPOSAL DUE BY: December 1, 2015 at 2:00 PM

This addendum is hereby incorporated into the RFP documents of the project referenced above. The following items are clarifications, corrections, additions, deletions and/or revisions to and shall take precedence over the original documents. Underlining indicates additions, deletions are indicated by strikethrough.
A. The Proposal due date remains the same.
B. A site visit is scheduled for November 24, 2015 at 1:00 p.m. Attendees should meet at the second floor of the South Concourse entrance, on the east side, in front of the Facilities Office Room 231.
C. The following are questions/responses/clarifications:

Q1: Is the study that was completed for the OCCC North/South Building Show Power Upgrade public information?

A1: See attached 26 page study titled: Orange County Convention Center North / South Building Show Power Upgrades, prepared by Milan Engineering, dated July 20, 2015.

Q2: Is the Consultant that completed the study precluded from pursing the A\&E portions as a prime?

A2: No. The consultant that completed the study may compete as a prime or a sub consultant.
D. THE FOLLOWING ARE CHANGES TO RFP:

CHANGES TO SECTION 8, paragraph C (Page no. 5)
Effective August 1, 2003, the County has implemented a graduation program whereby M/WBE firms designated as graduates can participate in the M/WBE program only on specified projects. All professional service solicitations for which the County has estimated the overall contractual fees to be awarded to the prime in excess of $\$ 500,000$ are eligible for graduate M/WBE participation. The

Y16-803-MM
Addendum \#1
November 11, 2015

Page 1 of 2
prime consultant will receive full M/WBE credit for the use of graduate MWBE's that meet all other requirements. The contract solicited through this RFP is estimated to be valued over under \$500,000 and therefore, graduate M/WBE's are ineligible to participate. It is the proposing firm's responsibility to insure that graduate M/WBE's are not listed in proposals to meet M/WBE participation requirements on projects in which they are not eligible to participate.

## E. ALL OTHER TERMS AND CONDITIONS OF THE RFP REMAIN THE SAME.

The Proposer shall acknowledge receipt of this addendum by completing the applicable section in the solicitation or by completion of the acknowledgement information on the addendum. Either form of acknowledgement must be completed and returned not later than the date and time for receipt of the proposal.

## Receipt acknowledged by:

Authorized Signature

Title

## Name of Firm

# COLanda 

## Orange County Convention Center

North/ South Building Show Power Upgrades


Prepared by:


ENGINEERING

## Table of Contents

1.0 Introduction
2.0 Existing Electric al Infrastructure
3.0 PowerCalculations/ Analysis
4.0 Existing Utility PowerAnalysis
5.0 Electrical Upgrades Concepts
6.0 Constructability Review \& Schedule
7.0 Cost Estimate
8.0 Summary and Recommendations
9.0 Appendix

### 1.0 Introduction

The intent of this project is to upgrade the current power system at the North-South building to accommodate "Show" or Event power. Currently, OCCC event and utilities staff does not feel they have sufficient power in the buildings' existing electric al infrastructure to
accommodate "show power". During some shows, such as the "plastics" show, heavy electric al usa ge occurs which sometimes causes over current trip ping.

To accommodate these situations, the events staff has determined the following requirements for additional "new" power:

At 36 bump-out locations within the catwalk level (as shown on sketch to the side), the following additional powercomponents are required:
A. $480 \mathrm{~V} / 3$ phase, 3 -wire + ground, 400 A fused disconnect.
B. $120 / 208 / 3$ phase, 4 -wire + ground, 200A fused disc onnect (separate power from item-A)
C. Every 90 ' on center a long the catwalks, add 120/208V/3Ph (5-wire) 30A twist-lock outlet for "par-can lighting". The 30A twist-lock outlets shall be connected into a new power panelat each bump out location. All outlets can be controlled simultaneously through a single new contactor. The contactor shall be controlled via existing lighting controls/relay panel. (separate from item-A \& B)

OCCC Capital Planning staff has engaged Milan Engineering to perform a detailed study to venify the concepts, constructability, phasing, utility power upgrades required, and estimated cost to allow for the show power upgrades.
This report shall serve as the document to convey the results of the a nalysis.


### 2.0 Existing Eectrical Infrastructure

The North/South building is served from (4) OUC vaults, labeled A, B, C, and D. Each vault conta ins six (6) $750 \mathrm{kVA} 12.47 \mathrm{kV} / 277 \mathrm{~V}$ single phase transformers. The vaults are located at the east and west comers of the north and south penthouses. Each vault serves (4) 3000A, 277/480V customer switc hboards.
A. OUC Vault A (SE): Switchboards MSCA, MSFA, MSIA, MSLA
B. OUC Vault B (SW): Switchboards MSCB, MSFB, MSIB, MSLB
C. OUC Vault C (NE): Switc hboards MSOA, MSRA, MSUA, MSXA
D. OUC Vault D (NE):

Switc hboards MSOB, MSRB, MSUB, MSXB
In addition, there are (2) generator power transformer vaults in the center of north and south penthouse for emergency power distribution. The center penthouse has several electrical rooms with switchboards and distribution panels that are fed by feeder duct from ma in switc hes in the north a nd south penthouse. These are switc hboards, MSRA, MSFA on the east and MSRB, MSFB on the west.


Fig. 2.1 Typical OUC Primary Switches
Fig. 2.2 Typical OUC 750Kva
Fiq. 2.3 Tvpic al 3000A Switchboard

Technical Narrative

### 3.0 Power Calculations/ Analysis

The table below indicates the calculated value of power required at each bump out.

| Required New Items at Each Bump Out |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Item | Qty | Amps | Volts | Phase | KVA |
| 1 | Disconnect | 1 | 400 | 480 | 3 | 332.2 |
| 2 | Disconnect | 1 | 200 | 208 | 3 | 72.0 |
| 3 | Light | 3 | 30 | 208 | 1 | 6.2 |
| Total power at each Bump Out |  |  |  |  |  | 410.4 |

Knowing that there are a total of 36 bump outs, and four vaults, the table below has been created to calculate the total power required at each existing OUC vault

| Total Power Requirements per Vault |  |  |
| :--- | :---: | :--- |
| Total Number of Bump Outs | 36 |  |
| Total KVA | $14,773.25$ | KVA |
| Total Number of Vaults | 4 |  |
| KVA Per Vault to be Added | 3693.312 | KVA |
| Total Power at Each Vault | 3700 | KVA |

### 4.0 Existing Utility Power Analysis

Currently, the transfomer capacity of each vault is 4500 kVA . OUC has provided historical peak usage data for the preceding two years. The table below indicates the existing peak (demand) capacity realized at each vault. Based on historical data, it can be seen that the current worst case peak demand hasbeen $35.5 \%$ of the OUC transformer rating

| Vault | Vault kVA | Demand KVA |
| :--- | :---: | :---: |
| A (SE): | 4500 | 1500 |
| B (NE): | 4500 | 1200 |
| C (SW): | 4500 | 1600 |
| D (NW): | 4500 | 900 |
| Total | $\mathbf{1 8 , 0 0 0}$ | $\mathbf{5 , 2 0 0}$ |

Connected Load refers to the sum total rating of the gear physically connected to the Vault. Demand Load (which is a more realistic noticed load) is equal to the sum total of the peak load measured at the transformer vault. OUC generally sizes there transformers to be rated $50 \%$ of the peak connected load [connected load diversity]; however will make exceptions based on a customer's historical load used.

The table below represents the calculated existing connected load diversity along with the anticipated new total connected load

| OUC Vault Load Data |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vault | Existing Vault <br> Capacity | Existing <br> Connected <br> Load | Peak Use | Connected Load <br> Diversity for Vault | Demand Load <br> Diversity for Vault | Added Capacity | New Total <br> Connected Load |
| A (SE): | 4500 | 9965 | 1500 | $45 \%$ | $300 \%$ | 3700 | 13665 |
| B (NE): | 4500 | 9965 | 1200 | $45 \%$ | $375 \%$ | 3700 | 13665 |
| C (SW): | 4500 | 9965 | 1600 | $45 \%$ | $281 \%$ | 3700 | 13665 |
| D (NW): | 4500 | 9965 | 900 | $45 \%$ | $500 \%$ | 3700 | 13665 |

## * All Load Numbers are in KVA

- Connected Load Diversity = Existing Vault Capacity/ Existing Connected Load $\times 100 \%$

Demand Load Diversity $=$ Existing Vault Capacity/ Peak Use $\times 100 \%$

Based on this information, it seems as if some upgrade of utility power would be required. OUC also allows a primary metering option where the customer connects to the high volta ge side and provides their own transformers.

### 5.0 Eectric al Upgrades Concepts

Based on the analysis and investigation of feasible solutions, the following four options have been analyzed
OPION-1 - 12.47 kV primary voltage service to customer owned MV distribution (3-1600A switchboards with integral customer owner transformers).

OPIION-2 - 12.47kV primary voltage service to customer owned MV distribution (2-2500A switchboards with integral customer owner transformers)

OPION-3-480V service from upgraded 833kVA utility transformers (2-2500A switchboards).
OPIION-4 -480V service from existing utility 750 kVA utility transformers serving only 2 catwalks per quadrant (2-1600A switc hboards) This option reduces the original requirement from OCCC Event Utilities; however would allow a reduced connected load on the existing transformer vaults.

Note: Please refer to Appendix sections 1 through 4 foreach option's intended layout and distribution riser diagrams
The a nalysis below is a summary of the a nalysis which was performed over the duration of the study. The a nalysis includes findings from several meetings with the convention center, OUC a nd intemally with the design team:

Option \#1 and \#2, 12.47kV primary service is provided to customer owned switc hboards with integral 277-480V step down transformers The new switc hboards would be located in the mechanical room with concrete encased primary service feeder from new switches in the utility vault. The advantage of this approach is that the full rated capacity can be provided. However, new primary switches a nd fuses will be required. Also, the equipment cost will be signific antly higher than retaining the existing senvice infrastructure. Both option1 and 2 would allow the existing transformers to remain in place and not be affected. The existing meter which is connected after the existing tranformers would be removed and a new primary meter would be located. After further analysis with OUC, it was determined that the primary meter would be required to be mounted outside the building on the ground and a new service cabling would be required to be from outside the building up within new concrete encased enclosures to the new electrical rooms. Based on this, this option ultimately became unfeasible. Please refer to Appendix-5 (OUC Primary Metering requirements and details).

For Option-3, with an additional 3700kVA requested for new power at each vault, OUC had determined they would be required to upgrade each existing 750 kVA to 833 kVA . This is the maximum size transformer that will fit into each vault. With this added load, the total vault capacity will be 5000 KVA versus the existing 4500 KVA . The total cost OUC would charge to the Convention Center for this upgrade would be $\$ 15,000$ per vault or approx. $\$ 60,000$ total for the project. This solution does not provide quite the OUC normally required peak capacity ratio of $50 \%$ of the peak connected load, but OUC has indicated that they feel this load will be acceptable since it is a load that will be seen only at small time periods.

Option-4 was quickly ruled out by the OCCC team during an initial review since it reduced the requirements of Event Utilities. This option has only been included in this report as it was originally studied.

### 6.0 Constructability Review \& Schedule

CONSTRUCTIBIUTY REVIEW
Blue Cord \& Bright Futures Electric provided a feasibility and constructability review of the installation of the different options. Below is the summary report from the contactors:

After reviewing the details of this proposed project, we have determined that the project will have some challenges that will need further research, but the constructability is achievable for the different scenarios. Safety will be one of the biggest factors to consider. All work done on the catwalks and on any lifts will require $100 \%$ tie-off at all times. Any time work is being performed in the air, the perimeter of the work area should be roped off and a spotter provided to ensure that no one enters the work zone. NFPA 70E: Standard for electrical safety in the workplace should be adhered to as well and the proper PPE should be worn any time live parts are encountered.

With each scenario, the down time should be minimal, as the new system can be installed complete in each area, and then brought online as each area is finished. The only real downtime for most of the scenarios can be coordinated with OUC and the Convention Center for the best times for the actual tie-in. Please see the narrative for the individual options below that discuss the pros and cons of each scenario.

Option \#1 - The most difficult part of option \#1 will be the concrete encasement of the primary conduits. This conduit run from the OUC transformer vault to the new substations will cross an expansion joint. This poses a problem as it would be difficult to install a concrete encased overhead conduit with an expansion fitting. The only feasible method would be to run PVC with an expansion fitting, pour and form one side, and then provide some expansion material in the concrete joint. This will need to be clarified as acceptable with the Authority having jurisdiction. We recommend having a concrete contractor form and pour these runs. The new unit substations will need to be coordinated with the weight rating on the freight elevators to ensure that the weight does not exceed the elevators capacity. There is truck access to the freight elevators at ground level, so logistically getting the new equipment to the penthouse should not be a problem. From each new switchboard to the each Bus duct tap box, will require (4) 4"conduits. The routing of these conduits is accessible so there should be no problems encountered. The bus duct itself is 1600A Aluminum. Being aluminum will make the installation a lot easier as each piece will be lighter than if it were copper. It will have some installation challenges as it is being installed approximately $8^{\prime}$ off the side of the catwalk instead of right beside the catwalk as the existing bus duct is. This obviously is more labor intensive. Since the catwalk is $40^{\prime}$ above the floor, the installation will most likely require 60-80' snorkel lifts for access. The bus duct sections would be staged on the catwalk, and then transferred to the platform of the lift for installation of each piece. As stated before we recommend the work area be roped off and a spotter be placed on the floor below to ensure everyone remains safe.

Option \# 2 - This option is very similar to option \#1 in that it has the same basic items. This option will not have as many new unit substations, but each one will be larger, possibly impacting the weight capabilities of the freight elevators. This option will face the same challenges with the concrete encasement, but will have (1) less conduit to deal with. Unfortunately this option will require more conduits to run to the bus duct area. Instead of (1) 1600A bus duct at each catwalk as in option \#1, this scenario will have (3) 600A bus ducts for each catwalk. This will add a lot more conduit work, and will almost double the overhead work in the high ceiling areas as a result.

Option \#3 - This option solves the problem with the concrete encasement associated with options 1 \& 2. This option will have a lot higher cost on OUC's end as they will be upgrading each of the transformers. Since OUC will be replacing the transformers this has the potential for the longest downtime. This will need to be coordinated with the convention center to ensure that the outage does not fall on any critical windows. As in option \#2, this option will have more conduit work around the catwalks as it utilizes (3) 600A bus ducts for each catwalk area.

Option \#4 - This option is in our eyes the most feasible option for constructability, and will most likely be the cheapest route. This option utilizes the existing transformers, thus removing the need for the concrete encasement. This option utilizes (1) 1600A bus duct each for (2) catwalk's in each quadrant section. This reduces a substantial portion of work over the convention floor. This option obviously does not provide the same power or flexibility that the other options include.

Andrew Heintzelman, Estimating Manager

## CONSTRUCTION SCHEDULF

Blue Cord \& Bright Futures Electric provided a most probable Construction Schedule review of Option-3. This scheduling review was based on a field walk through review of design drawings, review of past two years of show schedules which would delay work above the show floor, and past experience. The total duration of construction which the contractor has determined is approximately 580 days Note that this schedule is based on working one quadrant at a time. If a faster schedule was required, the contractor could be released on working more than one quadrant simultaneously with multiple crews. If all four quads were manned simultaneously, the scheduled construction could potentially be accomplished within 200 calendar days; however it is recommended to allow more time for vanous show schedule delays or unforeseen conditions. Please refer to Appendix-6 - proposed construction schedule.

### 7.0 Cost Estimate

A cost estimate was provided by Montgomery Consulting for the four separate options. This cost only includes the electric al construction cost. Utility power upgrade costs have been added to each option based on communic ation with OUC and rough estimates. The table below represents the most probable cost

| OCCC N/S Building Show Power Upgrades |  |  |  |
| :---: | :---: | :---: | :---: |
| Cost Estimate Summary |  |  |  |
| Option | Construction Cost | Utility Power Upgrades | Total Cost |
| 1 | $\$ 8,884,300$ | $\$ 2,000,000$ | $\$ 10,884,300$ |
| 2 | $\$ 5,130,200$ | $\$ 2,000,000$ | $\$ 7,130,200$ |
| 3 | $\$ 4,724,600$ | $\$ 60,000$ | $\$ 4,784,600$ |
| 4 | $\$ 6,324,500$ | $\$ 0$ | $\$ 6,324,500$ |

Please refer to Appendix-7 for a full cost estimate detail of the construction cost section.

Technical Narrative

### 8.0 Summary and Recommendations

To accommodate an additional load of approximately 15,000 KVA during large power draw shows (such asthe Plastics Show), OCCC has engaged Milan Engineering to perform an analysis of the existing power distribution center at the Orange County Convention CenterNorth/South Buildings and determine the most feasible option for necessary upgrades.

Based on research of the distribution system, historical power use, utility company coordination and available space, Milan Engineering has determined the most feasible of the four solutions to be:

## OPIION-3

- 480 V service provided from OUC upgraded 833 kVA utility transformers
- Two new 2500A switc hboards located in electrical rooms connected from the utility transformers.
- Conduit and Wire to each Bump Out
- Short run of 600A 480V/3ph Bus Duct at each Bump Out to separate loads.
- Locate (2) Transformers At each bump out forstep down loads (208/120)
- Bump Out equipment to include 400A 480V disc/ 200A 208V disc/ Lighting panel and 30A twist lock outlets 90' on center

The total expected cost for this solution is estimated at $\$ 4,724,600$ [Elec tric al Construction] $+\$ 60,000$ Utility.
The total construction schedule is estimated at a minimum of 200 days and a maximum of 580 days depending on how many quadrants the contractor is allowed to work in simulta neously.

The final recommendation from Milan Engineering is to move forward with design and construction for the project using Option-3.

### 9.0 Appendix

Technical Narrative

## Table of Contents

A1, A2 removed
A. 3 Option-3 Layout a nd Distribution Riser Diagram

A4, A5 removed
A. 6 Orange County Convention Center Show Power Upgrades Proposed Schedule
A. 7 Cost Estimate Package







| FEEDER SCHEDULE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { FEEDER } \\ & \text { TAG } \end{aligned}$ | NOMINAL | No. OF CONDUIT SETS | CONDUIT SIZES (INCHES) | PHASE Conductors size PER SET | NEUTRAL CONDUCTORS SIZE PER SET | EQPT GRD. CONDUCTORS SIZE PER SET |
| 20x | 20 | 1 | 3/4" | 3\#12 | 1\#12 | $1 \# 12$ |
| 30x | 30 | 1 | 3/4" | 3\#10 | 1\#10 | 1\#10 |
| 40x | 40 | 1 | 3/4" | 3\#8 | 1\#8 | 1\#8 |
| 50x | 50 | 1 | $3 / 4^{\prime \prime}$ | 3\#8 | 1\#8 | 1\#8 |
| 60x | 60 | 1 | 1 " | 3\#6 | $1 \# 6$ | 1\#8 |
| 70x | 70 | 1 | $1^{\prime \prime}$ | 3\#4 | 1\#4 | 1\#8 |
| 80x | 80 | 1 | $1^{\prime \prime}$ | 3\#3 | 1\#3 | \#8 |
| 90x | 90 | 1 | 11/4" | 3\#3 | 1\#3 | 1\#8 |
| 100x | 100 | 1 | 11/4" | 3\#2 | 1\#2 | 1\#8 |
| 125X | 125 | 1 | 11/4" | 3\#1 | 1\#1 | 1\#6 |
| 150x | 150 | 1 | 11/2" | 3\#1/0 | 1\#1/0 | 1\#6 |
| 175x | 175 | 1 | $2{ }^{\prime \prime}$ | 3\#2/0 | 1\#2/0 | 1\#6 |
| $200 \times$ | 200 | 1 | $2^{\prime \prime}$ | 3\#3/0 | 1\#3/0 | 1\#6 |
| 225x | 225 | 1 | $21 / 2^{\prime \prime}$ | 3\#4/0 | 1\#4/0 | 1\#4 |
| $250 \times$ | 250 | 1 | $3^{\prime \prime}$ | 3\#250kcmil | 1\#250kcmil | $1 \# 4$ |
| 300 x | 300 | 1 | $3^{\prime \prime}$ | $3 \# 350 \mathrm{kcmil}$ | 1\#350kcmil | 1\#4 |
| 350x | 350 | 1 | $31 / 2^{\prime \prime}$ | $3 \# 500 \mathrm{kcmil}$ | 3\#500kcmil | 1\#2 |
| 400x | 400 | 1 | $4^{\prime \prime}$ | 34600 kcmil | 1\#600kcmil | 1\#2 |
| 500x | 500 | 2 | $21 / 2^{\prime \prime}$ | $3 \# 250 \mathrm{kcmil}$ | 1\#250kcmil | 1\#1 |
| 600x | 600 | 2 | $3^{\prime \prime}$ | 3\#350kcmil | 1\#350kcmil | 1\#1 |
| 700x | 700 | 2 | $3^{\prime \prime}$ | 3\#500kcmil | 1\#500kcmil | 1\#1 |
| $800 \times$ | 800 | 2 | $4{ }^{\prime \prime}$ | 3\#600kcmil | 1\#600kcmil | 1\#1/0 |
| 1000x | 1000 | 3 | $4^{\prime \prime}$ | 3\#400kcmil | 1\#400kcmil | 1\#2/0 |
| 1200x | 1200 | 3 | $4^{\prime \prime}$ | 34600 kcmil | 1\#600kcmil | 1\#3/0 |
| 1600 X | 1600 | 4 | $4{ }^{\text {" }}$ | $3 \# 600 \mathrm{kcmil}$ | 14600 kcmil | 1\#4/0 |
| $2000 \times$ | 2000 | 5 | $4{ }^{\prime \prime}$ | $3 \# 600 \mathrm{kcmil}$ | 1\#600kcmil | 1\#250kcmil |
| 2500x | 2500 | 6 | $4{ }^{\prime \prime}$ | $3 \# 600 \mathrm{kcmil}$ | 1\#600kcmil | 1\#350kcmil |
| 3000 x | 3000 | 8 | $4^{\prime \prime}$ | 3\#500kcmil | 1\#500kcmil | 1\#400kcmil |
| 4000x | 4000 | 10 | $4^{\prime \prime}$ | $3 \# 600 \mathrm{kcmil}$ | 14600 kcmil | 1\#500kcmil |
| NOTES: <br> 1. FEEDER LEGEND <br> 2. WIRE TYPE: DUAL-RATED, THHM/THWN, COPPER, STRANDED UNLESS OTHERWISE NOTED. |  |  |  |  |  |  |

## FEEDER SCHEDULE

| $\text { Corange County } \begin{gathered} \text { Onvention Center } \\ \text { coser } \end{gathered}$ |  | Orange County Convention Center North/South Building |
| :---: | :---: | :---: |
|  |  | Show Power Upgrades |

Feeder Schedule E6-10

Orange County Convention Center Show Power Upgrades Proposed Schedule

| ACTVITY | DURATION | START DATE | FINISH DATE | 2015 |  |  |  |  |  | 2016 |  |  |  |  |  |  |  |  |  |  |  | 2017 |  |  |  |  |  |  |  |  |  |  |  | 2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ост | Nov | DEC | JAN | ${ }_{\text {feB }}$ | MAR |
| Design \& Material Procurement | 155 | 7/27/2015 | 2/26/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Relase Gear for NE Area | 1 | 1/18/2016 | 1/1/8/2016 |  |  |  |  |  |  | 1 |  |  |  |  |  | - |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Release Gear for N Area | 1 | 1/1/6/2017 | 1/1/6/2017 |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  | I |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Release Gear for SW Area | 1 | 7/17/2017 | 7/17/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |
| Construction NE ARea | 145 | 2/29/2016 | 9/1/20126 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OUC U Pgrade Existing XFMR's | ${ }_{2}^{20}$ | 2/292/2016 | 3/25/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Set New SWBD's | 5 | 4/4/2016 | 4/8/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Run New Feeder Bus duct | 10 | 4/11/2016 | 4/22/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Run New Catwalk Bus duct | 20 | 4/25/2016 | 5/20/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Run Feeders to Catwalk | 15 | 5/23/2016 | 6/10/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Set new Gear at Catwalk Bump outs | 20 | 6/13/2016 | 7/8/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Final Inspections | 2 | 8/8/2016 | 8/9/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contengency Time to Work Around Shows | 30 | 8/8/2016 | 9/16/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Construction NW Area | 145 <br> 20 | 8/29/2016 | ${ }^{3 / 177 / 2017} 9$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OUC C Uprade Existing XFMR's | 20 5 | 8/292/2016 | 9/3/3/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Set New SWBD's | 5 | 10/3/2016 | 10/7/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Run New Feeder Bus duct | 10 | 10/10/2016 | 10/21/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Run New Catwalk Bus duct | 20 | 10/24/2016 | 11/18/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Run Feeders to Catwalk | 15 20 | 11/21/2016 | 12/9/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Misc. Electrical work associate w with Bump outs | 20 | 1/9/2017 | 2/3/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Final Inspections | 2 | 2/6/2017 | 2/7/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contengency Time to Work Around Shows | $\begin{array}{r}30 \\ 145 \\ \hline\end{array}$ | 2/6/2017 | 3/17/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OUC U Uggrade Existing XFMR's | 20 | 2/27/2017 | 3/24/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gear Arive on Site | 5 | 3/27/2017 | 3/31/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Set New SWBB's | 5 | 4/3/2017 | 4/7/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Run New Feeder Bus duct }}{\text { Run New Catwalk Bus duct }}$ | 10 | 4/10/2017 | 4/21/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Run Feeders to Catwalk | 15 | 5/22/2017 | 6/9/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Set new Gear at Catwalk Bump outs | 20 | 6/12/2017 | 7/7/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Misc. Electrical work associated with Bump outs | 20 | 7/10/2017 | 8/4/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Final Inspections | ${ }_{30}$ | 8/7/2017 | 88/82017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Construction SW Area | 145 | 8/28/2017 | 3/16/2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OUC Upgrade Existing XFMR's | 20 <br> 20 | 8/28/2017 | 9/2/2/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Build New Electrical Room | $\stackrel{20}{5}$ | 8/28/2017 | 9/22/21217 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Set New SWBD's | 5 | 10/2/2017 | 10/6/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Run New Feeder Bus duct }}{\text { Run New Catwalk }}$ | 10 | 10/9/2017 | 10/20/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{\text { Run New Catwalk Bus duct }}{\text { Run Feeders to Catwalk }}$ | 20 15 | 10/23/2017 | 11/17/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Set new Gear at Catwalk Bump outs | 20 | 12/11/2017 | 1/5/2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Misc. Electrical work associated with Bump outs | 20 | 1/8/2018 | 2/2/2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Final Inspections | 2 | 2/5/2018 | 2/6/2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contengency Time to Work Around Shows | 30 | 2/5/2018 | 3/16/2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



## Orange County, Florida Cost Estimate Package <br> Convention Center

N/S Building
Show Power Upgrades
June 4, 2015

Owner:
Orange County Government The Orange County Courthouse 425 N. Orange Ave Orlando, FL 32801

## Engineer:

Milan Engineering
925 S Semoran Blvd, Ste 100
Winter Park, Florida 32792
Tel: 407.678.2055
Fax: 407.678.2088
Web: www.milan-engineering.com

Cost Consulting: Montgomery Consulting Group, Inc. 501 S. New York Avenue, Suite 210
Winter Park, FL 32789
Tel: 407.539.7030
Fax: 407.539.7035
Web: www.mcgi-us.com

## ORANGE COUNTY, FL

ORANGE COUNTY CONVENTION CENTER
NORTH/SOUTH BUILDING SHOW POWER UPGRADES
ASSESSMENT ESTIMATE
JUNE 4, 2015
ESTIMATE SUMMARY - OPTION \#3


# ORANGE COUNTY, FLORIDA 

ORANGE COUNTY CONVENTION CENTER

## NORTH/SOUTH BUILDING SHOW POWER UPGRADES <br> PRELIMINARY ESTIMATE <br> JUNE 4, 2015

DETAIL ESTIMATE - OPTION "3"

| DETAIL ESTIMATE - OPTION "3" |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line | CSI | Description | Quantity | Unit | Unit Material Cost | $\begin{aligned} & \text { Unit } \\ & \text { Labor } \\ & \text { Hours } \end{aligned}$ | Labor <br> Rate | Extension | Subtotal | Division Subtotal |
| 1 | 01 | GENERAL REQUIREMENTS |  |  |  |  |  |  | \$158,512.16 | \$158,512 |
| 2 |  | MOBILIZATION / DEMOBILIZATION (5\%) | 1 | LS | \$158,512.16 | 0 | \$0.00 | \$158,512.16 |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |
| 4 | 26 | ELECTRICAL - OPTION \#3 |  |  |  |  |  |  |  | \$3,170,243 |
| 5 |  |  |  |  |  |  |  |  |  |  |
| 6 |  | ARC FLASH |  |  |  |  |  |  | \$40,000.00 |  |
| 7 |  | ARC FLASH STUDY FOR EA LOCATIONS | 4 | EA | \$10,000.00 | 0 | \$0.00 | \$40,000.00 |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |
| 9 |  | CONDUITS, FITTINGS AND BOXES |  |  |  |  |  |  | \$499,859.88 |  |
| 10 |  | 3/4" EMT | 17,000 | LF | \$0.35 | 0.05 | \$32.00 | \$33,150.00 |  |  |
| 11 |  | 3/4" EMT COUPLINGS | 1,702 | EA | \$0.18 | 0.1 | \$32.00 | \$5,752.76 |  |  |
| 12 |  | 3/4" EMT CONNECTORS | 588 | EA | \$0.15 | 0.12 | \$32.00 | \$2,346.12 |  |  |
| 13 |  | 3/4" EMT STRAPS AND ANCHORS | 80 | EA | \$0.15 | 0.1 | \$32.00 | \$268.00 |  |  |
| 14 |  | 3/4" U CHANEL CONDUIT SUPPORTS | 1,620 | EA | \$0.35 | 0.12 | \$32.00 | \$6,787.80 |  |  |
| 15 |  | U CHANNEL WITH PIPE CLAMPS | 324 | EA | \$6.00 | 0.4 | \$32.00 | \$6,091.20 |  |  |
| 16 |  | $1{ }^{1 \prime}$ EMT NIPPLES | 20 | LF | \$0.60 | 0.06 | \$32.00 | \$50.40 |  |  |
| 17 |  | 1" EMT CONNECTORS | 24 | EA | \$0.20 | 0.25 | \$32.00 | \$196.80 |  |  |
| 18 |  | 3" EMT | 31,440 | LF | \$2.92 | 0.2 | \$32.00 | \$293,020.80 |  |  |
| 19 |  | 3" EMT ELBOWS | 136 | EA | \$18.00 | 0.25 | \$32.00 | \$3,536.00 |  |  |
| 20 |  | 3"EMT COUPLINGS | 3,280 | EA | \$25.00 | 0.05 | \$32.00 | \$87,248.00 |  |  |
| 21 |  | 3" EMT CONNECTORS | 400 | EA | \$22.00 | 0.35 | \$32.00 | \$13,280.00 |  |  |
| 22 |  | 3" BUSHINGS | 400 | EA | \$0.75 | 0.1 | \$32.00 | \$1,580.00 |  |  |
| 23 |  | 3" EMT U CHANNEL STRAPS | 3,128 | EA | \$1.80 | 0.1 | \$32.00 | \$15,640.00 |  |  |
| 24 |  | U CHANNEL RACKS WITH ALL THREAD AND HANGERS | 232 | EA | \$55.00 | 1 | \$32.00 | \$20,184.00 |  |  |
| 25 |  | CORE DRILL ELECTRIC ROOM FLOORS AND FIRE SEAL | 72 | EA | \$85.00 | 2 | \$32.00 | \$10,728.00 |  |  |
| 26 |  |  |  |  |  |  |  |  |  |  |
| 27 |  | FLEXIBLE CONDUIT AND FITTINGS |  |  |  |  |  |  | \$14,355.36 |  |
| 28 |  | 1" FLEXIBLE CONDUIT | 144 | LF | \$1.85 | 0.08 | \$32.00 | \$635.04 |  |  |
| 29 |  | 1" FLEXIBLE CONDUIT CONNECTORS | 72 | EA | \$2.50 | 0.25 | \$32.00 | \$756.00 |  |  |
| 30 |  | $11 / 4$ " FLEXIBLE CONDUIT | 144 | LF | \$2.25 | 0.09 | \$32.00 | \$738.72 |  |  |
| 31 |  | 11/4" FLEXIBLE CONDUIT CONNECTORS | 72 | EA | \$3.80 | 0.3 | \$32.00 | \$964.80 |  |  |
| 32 |  | $11 / 2^{\prime \prime}$ FLEXIBLE CONDUIT | 144 | LF | \$2.65 | 0.1 | \$32.00 | \$842.40 |  |  |
| 33 |  | 11/2" FLEXIBLE CONDUIT CONNECTORS | 72 | EA | \$4.10 | 0.35 | \$32.00 | \$1,101.60 |  |  |

# ORANGE COUNTY, FLORIDA 

ORANGE COUNTY CONVENTION CENTER

## NORTH/SOUTH BUILDING SHOW POWER UPGRADES <br> PRELIMINARY ESTIMATE <br> JUNE 4, 2015

DETAIL ESTIMATE - OPTION "3"

| Line | CSI | Description | Quantity | Unit | Unit Material Cost | Unit <br> Labor <br> Hours | Labor <br> Rate | Extension | Subtotal | Division Subtotal |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 34 |  | 2" FLEXIBLE CONDUIT | 144 | LF | \$3.50 | 0.12 | \$32.00 | \$1,056.96 |  |  |
| 35 |  | 2" FLEXIBLE CONDUIT CONNECTORS | 72 | EA | \$6.00 | 0.45 | \$32.00 | \$1,468.80 |  |  |
| 36 |  | 4" FLEXIBLE CONDUIT | 144 | LF | \$12.00 | 0.18 | \$32.00 | \$2,557.44 |  |  |
| 37 |  | 4" FLEXIBLE CONDUIT CONNECTORS | 72 | EA | \$38.00 | 0.65 | \$32.00 | \$4,233.60 |  |  |
| 38 |  |  |  |  |  |  |  |  |  |  |
| 39 |  | JUNCTION AND PULL BOXES |  |  |  |  |  |  | \$19,370.70 |  |
| 40 |  | 4'SQ BOXES | 30 | EA | \$0.52 | 0.15 | \$32.00 | \$159.60 |  |  |
| 41 |  | 4'SQ BOX BLANK COVERS | 30 | EA | \$0.25 | 0.1 | \$32.00 | \$103.50 |  |  |
| 42 |  | 4 11/15" JUNCTION BOXES | 60 | EA | \$0.75 | 0.15 | \$32.00 | \$333.00 |  |  |
| 43 |  | $411 / 15^{\prime \prime}$ JUNCTION BOX RS COVERS (30AMP RECEPTACLES) | 60 | EA | \$0.45 | 0.18 | \$32.00 | \$372.60 |  |  |
| 44 |  | PIPE SUPPORTS FOR BOXES | 90 | EA | \$1.80 | 0.15 | \$32.00 | \$594.00 |  |  |
| 45 |  | $24 " \times 24 " \times 10 "$ PULL BOX WITH SCREW COVER | 112 | EA | \$35.00 | 2 | \$32.00 | \$11,088.00 |  |  |
| 46 |  | PULL BOX HANGERS | 112 | EA | \$28.00 | 1 | \$32.00 | \$6,720.00 |  |  |
| 47 |  |  |  |  |  |  |  |  |  |  |
| 48 |  | CONDUCTORS AND CABLE ( ALL CABLES ARE STRANDED) |  |  |  |  |  |  | \$873,627.40 |  |
| 49 |  | \#12 THHN/THWN | 7,200 | LF | \$0.10 | 0.006 | \$32.00 | \$2,102.40 |  |  |
| 50 |  | \#10 THHN/THWN | 81,000 | LF | \$0.15 | 0.007 | \$32.00 | \$30,294.00 |  |  |
| 51 |  | \#8 THHN/THWN | 860 | LF | \$0.25 | 0.008 | \$32.00 | \$435.16 |  |  |
| 52 |  | \#6 THHN/THWN | 1,200 | LF | \$0.35 | 0.009 | \$32.00 | \$765.60 |  |  |
| 53 |  | \#3 THHN/THWN | 1,440 | LF | \$0.74 | 0.007 | \$32.00 | \$1,388.16 |  |  |
| 54 |  | \#2 THHN/THWN | 1,800 | LF | \$0.93 | 0.008 | \$32.00 | \$2,134.80 |  |  |
| 55 |  | \#1 THHN/THWN | 34,000 | LF | \$1.18 | 0.009 | \$32.00 | \$49,912.00 |  |  |
| 56 |  | \#1/0 THHN/THWN | 1,440 | LF | \$1.40 | 0.012 | \$32.00 | \$2,568.96 |  |  |
| 57 |  | \#3/0 THHN/THWN | 1,440 | LF | \$2.20 | 0.014 | \$32.00 | \$3,813.12 |  |  |
| 58 |  | \#350 THHN/THWN | 127,000 | LF | \$4.83 | 0.035 | \$32.00 | \$755,650.00 |  |  |
| 59 |  | \#400 THHN/THWN | 640 | LF | \$5.50 | 0.035 | \$32.00 | \$4,236.80 |  |  |
| 60 |  | \#500 THHN/THWN | 2,560 | LF | \$6.82 | 0.035 | \$32.00 | \$20,326.40 |  |  |
| 61 |  |  |  |  |  |  |  |  |  |  |
| 62 |  | CABLE CONNECTORS TAP BOXES |  |  |  |  |  |  | \$42,224.00 |  |
| 63 |  | \#1 LUGS WITH BOLTS AND NUTS | 72 | EA | \$18.00 | 1 | \$32.00 | \$3,600.00 |  |  |
| 64 |  | \#350 LUGS WITH BOLT AND NUTS | 288 | EA | \$35.00 | 1.5 | \$32.00 | \$23,904.00 |  |  |
| 65 |  | \#400 LUGS WITH BOLT AND NUTS | 32 | EA | \$40.00 | 1.5 | \$32.00 | \$2,816.00 |  |  |
| 66 |  | \#500 LUGS WITH BOLT AND NUTS | 128 | EA | \$45.00 | 1.5 | \$32.00 | \$11,904.00 |  |  |
| Montgomery Consulting Group, Inc. www.mcgi-us.com |  |  | Option 3-16 |  |  |  |  | 6/4/2015 - Page 23 |  |  |

# ORANGE COUNTY, FLORIDA 

ORANGE COUNTY CONVENTION CENTER

## NORTH/SOUTH BUILDING SHOW POWER UPGRADES <br> PRELIMINARY ESTIMATE <br> JUNE 4, 2015

DETAIL ESTIMATE - OPTION "3"


| BUS DUCT, TAP BOXES, SWITCHES AND FUSES |  |  |  |  |  |  | \$493,372.80 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 600 AMP BUS DUCT 3 PHASE 4 WIRE WITH GROUND 277/480V N-3R | 720 | LF | \$350.00 | 0.5 | \$32.00 | \$263,520.00 |  |
| 600 AMP TAP BOXES N-3R (INCLUDED IN QUOTE) | 36 | EA | \$0.00 | 10 | \$32.00 | \$11,520.00 |  |
| 600 AMP DUCT HANGERS SINGLE ROD SUPPORT | 180 | EA | \$12.00 | 0.25 | \$32.00 | \$3,600.00 |  |
| 100 AMP FUSED BUS DUCT SWITCHES | 72 | EA | \$800.00 | 2 | \$32.00 | \$62,208.00 |  |
| 400 AMP FUSED BUS DUCT SWITCHES | 36 | EA | \$3,400.00 | 6 | \$32.00 | \$129,312.00 |  |
| 80 AMP FUSES 480V | 216 | EA | \$15.00 | 0.15 | \$32.00 | \$4,276.80 |  |
| 400 AMP FUSES 480 V | 108 | EA | \$45.00 | 0.25 | \$32.00 | \$5,724.00 |  |
| HANGER ROD AND BEAM CLAMPS | 180 | EA | \$15.00 | 1 | \$32.00 | \$8,460.00 |  |
| ANTI SWING BRACKETS WITH DUCT BOLT DOWN CLIPS (EVERY 20 FEET) | 72 | EA | \$18.00 | 1.5 | \$32.00 | \$4,752.00 |  |
| FEEDER DUCT |  |  |  |  |  |  | \$365,728.00 |
| 3000 AMP FEEDER DUCT | 390 | LF | \$640.00 | 0.8 | \$32.00 | \$259,584.00 |  |
| 3000 AMP FEEDER DUCT 90\% ELBOWS | 16 | EA | \$2,875.00 | 2 | \$32.00 | \$47,024.00 |  |
| 3000 AMP FEEDER DUCT PANEL ADOPTERS | 8 | EA | \$3,075.00 | 2 | \$32.00 | \$25,112.00 |  |
| 3000 AMP TAP BOXES | 8 | EA | \$3,400.00 | 8 | \$32.00 | \$29,248.00 |  |
| FEEDER DUCT RACK SUPPORTS | 64 | EA | \$25.00 | 1 | \$32.00 | \$3,648.00 |  |
| SLEEVE VAULT, ELECTRIC ROOM WALLS AND FIRE SEAL | 8 | EA | \$75.00 | 2 | \$32.00 | \$1,112.00 |  |
| ELECTRICAL DISTRIBUTION EQUIPMENT |  |  |  |  |  |  | \$327,024.00 |
| 3000 AMP 3 POLE 4 WIRE SWITCHBOARD 277/480V | 8 | EA | \$37,950.00 | 28 | \$32.00 | \$310,768.00 |  |
| 3000/3 480 MCB TERMINATION | 8 | EA | \$0.00 | 18 | \$32.00 | \$4,608.00 |  |
| 600/3 BREAKER TERMINATION | 36 | EA | \$0.00 | 4 | \$32.00 | \$4,608.00 |  |
| 60/3 BREAKER TERMINATION | 8 | EA | \$0.00 | 1 | \$32.00 | \$256.00 |  |
| SURGE PROTECTION DEVICES | 8 | EA | \$800.00 | 1.5 | \$32.00 | \$6,784.00 |  |
| TRANSFORMERS DRY TYPE |  |  |  |  |  |  | \$271,728.00 |
| 45KVA 480 TO 120/208V | 36 | EA | \$2,500.00 | 12 | \$32.00 | \$103,824.00 |  |
| 75KVA 480 T0 120/208V | 36 | EA | \$3,800.00 | 20 | \$32.00 | \$159,840.00 |  |
| TRANSFORMER RACKS, ROD AND ANCHOR MATERIAL | 72 | EA | \$48.00 | 2 | \$32.00 | \$8,064.00 |  |

# ORANGE COUNTY, FLORIDA 

ORANGE COUNTY CONVENTION CENTER

## NORTH/SOUTH BUILDING SHOW POWER UPGRADES <br> PRELIMINARY ESTIMATE <br> JUNE 4, 2015

DETAIL ESTIMATE - OPTION "3"


| DISCONNECT, FUSES AND CONTACTORS |  |  |  |  |  |  | \$149,846.40 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 200 AMP FUSED 3 POLE DISCONNECT N-1 250V | 36 | EA | \$225.00 | 4 | \$32.00 | \$12,708.00 |  |
| 400 AMP FUSED 3 POLE DISCONNECT N-1 480V | 36 | EA | \$800.00 | 12 | \$32.00 | \$42,624.00 |  |
| 200 AMP FUSES 250 V | 108 | EA | \$20.00 | 0.15 | \$32.00 | \$2,678.40 |  |
| 400 AMP FUSES 480V | 108 | EA | \$45.00 | 0.25 | \$32.00 | \$5,724.00 |  |
| CONTACTORS 150 AMP MCB 3 PHASE 4 WIRE 120/208V 3P 4W | 36 | EA | \$1,800.00 | 8 | \$32.00 | \$74,016.00 |  |
| DISCONNECT RACKS, ROD AND ANCHOR MATERIAL | 108 | EA | \$48.00 | 2 | \$32.00 | \$12,096.00 |  |
| WIRING DEVICES AND CONTROLS |  |  |  |  |  |  | \$4,635.04 |
| 30AMP 5 WIRE TWIST LOCK RECEPTACLES | 60 | EA | \$35.00 | 0.5 | \$32.00 | \$3,060.00 |  |
| EPO BUTTONS IN N-1 ENCLOSURES | 8 | EA | \$85.00 | 0.59 | \$32.00 | \$831.04 |  |
| epo Wall labels | 8 | EA | \$20.00 | 0.5 | \$32.00 | \$288.00 |  |
| MODIFY AND CONNECT NEW EPO'S | 8 | EA | \$25.00 | 1 | \$32.00 | \$456.00 |  |
| GROUNDING |  |  |  |  |  |  | \$34,765.16 |
| 3000 AMP SWITCHBOARDS (TO EXISTING GROUND BUS) |  |  |  |  |  |  |  |
| 1" EMT | 360 | LF | \$0.60 | 0.08 | \$32.00 | \$1,137.60 |  |
| 1" EMT COUPLINGS | 36 | EA | \$0.24 | 0.06 | \$32.00 | \$77.76 |  |
| 1" EMT CONNECTORS | 24 | EA | \$0.20 | 0.25 | \$32.00 | \$196.80 |  |
| 1" EMT STRAPS AND ANCHORS | 50 | EA | \$0.18 | 0.12 | \$32.00 | \$201.00 |  |
| 4/0 LUGS ,BOLTS WASHERS AND NUTS | 12 | EA | \$8.00 | 1 | \$32.00 | \$480.00 |  |
| 4/0 GROUNDS WIRE | 500 | FT | \$2.80 | 0.015 | \$32.00 | \$1,640.00 |  |
| GROUND 45 KVA TRANSFORMERS ALLOWANCE | 36 | EA | \$150.00 | 8 | \$32.00 | \$14,616.00 |  |
| GROUND 75 KVA TRANSFORMERS ALLOWANCE | 36 | EA | \$200.00 | 8 | \$32.00 | \$16,416.00 |  |
| LIGHT CONTROL CABLING (FROM NEW CONTACTORS TO EXISTING PANELS) |  |  |  |  |  |  | \$8,583.88 |
| 3/4" EMT | 1,800 | LF | \$0.35 | 0.05 | \$32.00 | \$3,510.00 |  |
| 3/4" EMT COUPLINGS | 180 | EA | \$0.18 | 0.1 | \$32.00 | \$608.40 |  |
| 3/4" EMT CONNECTORS | 72 | EA | \$0.15 | 0.12 | \$32.00 | \$287.28 |  |
| 3/4" EMT STRAPS AND ANCHORS | 180 | EA | \$0.45 | 0.12 | \$32.00 | \$772.20 |  |
| \#12 THHN/THWN | 5,500 | LF | \$0.10 | 0.006 | \$32.00 | \$1,606.00 |  |
| CONTROL VOLTAGE RELAYS | 36 | EA | \$18.00 | 1 | \$32.00 | \$1,800.00 |  |

ORANGE COUNTY, FLORIDA
ORANGE COUNTY CONVENTION CENTER

## NORTH/SOUTH BUILDING SHOW POWER UPGRADES

PRELIMINARY ESTIMATE
JUNE 4, 2015
DETAIL ESTIMATE - OPTION "3"

| DETAIL ESTIMATE - OPTION "3" |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line | CSI | Description | Quantity | Unit | Unit Material Cost | Unit Labor Hours | Labor Rate | Extension | Subtotal | Division <br> Subtotal |
| 132 |  |  |  |  |  |  |  |  |  |  |
| 133 |  | COMMUNICATION AND DATA - STILL IN DESIGN - ALLOWANCE |  |  |  |  |  |  | \$4,594.56 |  |
| 134 |  | DATA OUTLET PLATE WITH 1-CAT 6 JACK DEVICE | 12 | EA | \$5.00 | 0.25 | \$32.00 | \$156.00 |  |  |
| 135 |  | CAT 6 JUMPERS | 12 | EA | \$8.00 | 0.15 | \$32.00 | \$153.60 |  |  |
| 136 |  | CAT 6 CONNECTOR | 12 | EA | \$2.00 | 0.15 | \$32.00 | \$81.60 |  |  |
| 137 |  | CAT 6 CABLE | 1,500 | LF | \$0.28 | 0.004 | \$32.00 | \$612.00 |  |  |
| 138 |  | 3/4" EMT | 1,200 | LF | \$0.35 | 0.05 | \$32.00 | \$2,340.00 |  |  |
| 139 |  | 3/4" EMT COUPLINGS | 120 | EA | \$0.18 | 0.1 | \$32.00 | \$405.60 |  |  |
| 140 |  | 3/4" EMT CONNECTORS | 24 | EA | \$0.15 | 0.12 | \$32.00 | \$95.76 |  |  |
| 141 |  | 3/4" EMT STRAPS AND ANCHORS | 120 | EA | \$0.15 | 0.1 | \$32.00 | \$402.00 |  |  |
| 142 |  | TERMINATE IN EXISTING PATCH PANEL | 12 | EA | \$0.00 | 0.5 | \$32.00 | \$192.00 |  |  |
| 143 |  | LABEL CAble and Patch panel | 12 | LF | \$5.00 | 0.25 | \$32.00 | \$156.00 |  |  |
| 144 |  |  |  |  |  |  |  |  |  |  |
| 145 |  | RENTAL EQUIPMENT AND MATERIAL HANDLING |  |  |  |  |  |  | \$20,528.00 |  |
| 146 |  | MAN LIFTS | 1 | LS | \$12,000.00 | 2 | \$32.00 | \$12,064.00 |  |  |
| 147 |  | EQUIPMENT LIFTING | 1 | LS | \$2,000.00 | 2 | \$32.00 | \$2,064.00 |  |  |
| 148 |  | MATERIAL HANDLING | 1 | LS | \$0.00 | 200 | \$32.00 | \$6,400.00 |  |  |
| 149 |  |  |  |  |  |  |  |  |  |  |
| 150 | I | TOTAL CONSTRUCTION COST |  |  |  |  |  | \$3,328,755 | \$3,328,755 | \$3,328,755 |

