RFP #Y13-606-PD

Multi-Jurisdictional Disparity Study ADDENDUM NO.2

The above Request for Proposal is amended as follows:

- 1. Change Request for Proposals Acceptance to read: Accepted up to 2:00 PM (local time), Tuesday, September 10, 2013.
- 2. Questions and Answers:

Question: Do the Project Expenditure Report form and the Relationship Disclosure form need to be notarized by a Florida notary or can it be notarized in another state?

Answer: A notary from any state can notarize these documents.

Question: Do out of state companies bidding on this project need to have an authorized agent in Florida in order to bid?

Answer: No

Question: Page 13 and 14 of the RFP request project examples that examined four years or more of data. Would it be acceptable if proposers submitted some examples of disparity studies that examined three years of data but still met all of the other criteria?

Answer: The minimum requirements of the RFP shall remain as written.

Question: Page 14 of the RFP requests that proposers submit "complete" documents for all submitted examples of disparity studies. Complete documents or reports for disparity studies can be hundreds of pages in length. Could those study reports be submitted electronically on CDs enclosed with the proposals?

Answer: These may be submitted on CDs or thumb drives and must be provided with each copy of the proposal.

Question: Page 25 of the RFP defines the market area for Orange County as the Orlando Metropolitan Statistical Area (MSA). Typically, and most appropriately, the relevant geographic area for a disparity study is determined by the data. Specifically, it is determined by where an agency spent the majority of its contracting dollars during the study period. Is it acceptable for proposers to propose that we

determine the relevant geographic market area as part of the study as opposed to assuming that it is the Orlando MSA?

Answer: The proposers shall identify the relevant market area as a result of the research provided.

Question: The RFP indicates that the Project Manager (PM) must have at least 10 years of experience performing disparity studies. Would it be acceptable for the proposed PM to have 8 years of experience conducting disparity studies if that individual has been involved with more than 20 disparity studies during that time and meets all of the other criteria for a PM that are described in the RFP?

Answer: This minimum 10 year requirement shall remain as written.

Question: Does each agency that will be involved with the disparity study maintain the following data for both prime contracts and all subcontracts awarded during the study period (specifically, all subcontracts awarded to minority and women owned firms and subcontracts awarded to non- minority and women owned firms:

- a. Contractor name and contract information (address, and phone number).
- b. Contract date (prime contract only).
- c. Work Description.
- d. Funding source (federal funding or state/local funding; prime contract only).
- e. Original contract award or budgeted amounts.
- f. Paid to date amounts.
- g. Change order or amendment amounts.

Answer: Orange County (yes to all).

Orange County Public Schools (yes to all) Greater Orlando Aviation Authority (yes to all) City of Orlando (yes to all, maintained in B2G)

Question: Are the above data for each agency maintained electronically or in hard copy format?

Answer: Orange County (the above data is available in both electronic and hard copy format).

City of Orlando (the above data is maintained in B2G Monitoring System)
Greater Orlando Aviation Authority (the above data is available electronically)

Orange County Public Schools (The above data is available electronically)

Question: Page 15, Item 3, Technical Approach, states "proposers will provide detailed narratives describing its data collection... Including a review of available directories of certified M/WBE, and firms, and bidders lists, if any.." For each Consortium member, please clarify the following.

a. The format (such hard copy, Microsoft Excel, databases) and location (such as centralized vs. decentralized) of bidder data, as well as firms submitting responses to proposals for services.

- b. Is race/ethnicity and gender tracked and maintained on firms that bid and/or submit proposals (construction and services)? Is this information maintained on unsuccessful bidders?
- c. Is contact information (specifically email addresses, phone number, local address) on certified M/WBEs, firms that submit bids and/or proposals?
- d. As far as certification, is expired and current certification tracked and maintained?

Answer: Orange County (a. The format shall be databases and the location shall be decentralized; b. Yes this information is maintained; c. Yes this information is maintained; d. Yes this information is tracked and maintained).

City of Orlando (a. Bid tabs available – hard copy, excel and is centralized; b. Procurement: City Certification indentified w/bid, proposal; c. yes; d. yes, database

Greater Orlando Aviation Authority (The Authority maintains directories of its DBE and ACBE firms, MWBE and LDB firms as well as current certifications. Bidder data is held in electronic format, bidder data (not awarded can be obtained). Data is held with gender and race identifiers. Yes most contact data is available. Not sure if non-minority contact data is secured).

Orange County Public Schools (a. Bidder data is available in hardcopy. Te bidder data for Requests for Qualifications (Construction/AE Services) is available at the district's office on Magic Way. The bidder data for solicitations for goods & services (non-construction/non-architectural) is available at the Ronald Blocker Educational Leadership Center; b. Race/ethnicity and gender is not on firms that bid and/or submit proposals. However, some of the information can be gleaned from submitted proposals as firms are asked whether they are a minority or woman owned business enterprise or a local developing firm. Race/ethnicity and gender data may be available for certified MWBE/LDBs who submit proposals, as a copy of their certification is requested; c. The contact information on certified MWBEs who submit bids is available in the Access database maintained by the Office of Business Opportunity; d. Yes, expired and current certification is tracked and maintained.

Question: Page 23, Item 1, Requirement, states that the analysis will be based on five (5) contracting areas. Please clarify how the description of services/contracting, such as procurement/contract codes, description based on services provided is tracked and maintained. Are these contracting areas tracked and maintained for both awards and payments.

Answer: (actually page 24) Yes these are tracked and maintained for both awards and payments.

Page 25, Item C, Deliverables, states "procurement of services from the various departments include... General Business Services,...Furniture, Fixtures and equipment (FF&E)". In completing more than 175 disparity studies, clients have defined these categories differently. Thus, please clarify what types of services are defined as General Business Services, as well as commodities for FF&E.

Answer: Construction services, ie providing the goods, supplier, as opposed to not installing the goods, contractor. If the goods are installed, then they would be considered construction contracting.

Question: Page 26, Item D.1, Additional Requirements/Information states "In addition, with respect to the federal and LDB programs, comply with any requirements of USDOT concerning receipt of federal funds pursuant to 49 CFR Part 23 and Part 26" Is LDB information tracked for firms, contracts awarded, bid tabulations? Does the contract data indicate federal dollars/funds?

Answer: Yes Orange County tracks all of this information, as does the Airport Authority.

Question: Page 26, Item D.2., Additional Requirements/Information states "accurate dollar figures.. including totals for specific type of contracts (i.e., sole source, unable to meet goal requirement, ect.)" Please clarify if the following is maintained on contract data. Applies to each Consortium member.

- a. Bid Item Number
- b. Contract Number
- c. Vendor ID (Unique Vendor Identification Number)
- d. Contract Name
- e. Contractor Address
- f. Owner's race/ethnicity
- g. Owner's gender
- h. Type of Contract (such as sole source)
- i. Contract Goal Percentage
- j. Percentage of Goal Attained
- k. Award Date (month, date and year)
- I. Award Amount
- m. Payment Amounts or Final Payment Amount
- n. Description of Project (detailed enough to identify horizontal vs. Vertical construction, ect.)
- o. Percentage of dollars that were federally funded. Where applicable
- p. Description indicating the funding source, as in item o

Answer: Orange County (yes items a through p are maintained).

Question: Is the contract number maintained in the expenditure data so that the contracts can be linked back to the payments?

Answer: Orange County (Directly, no. The Contract number is associated with the encumbrance (PO or DO). The expenditure (payment) is associated with the PO/DO. We would have to combine the payment information to the originating PO/DO, then from there get the contract number. Airport Authority, yes.

Question: Page 31, Item L, Program Comparison, states "programs at all of the following per counties ... Palm Beach, Jacksonville". Please clarify if the program review for Jacksonville should be for Duval County, City of Jacksonville, or both?

Answer: Duval County is the City of Jacksonville, it is a metro form of government.

Question: Please provide more information on how your vendor-related data (such as certification directories, vendors in contract and/or procurement systems) is maintained (centralized vs. decentralized), format (hard copy, centralized database, Microsoft Excel, or can be easily imported into a database format). Please clarify if the following is available. Applies to each Consortium member.

- a. Unique vendor identification number, such as FEIN, Vendor ID.
- b. Vendor (Firm) name
- c. Vendors local address or headquarter
- d. Vendors local or headquarter city
- e. Vendors local or headquarter state
- f. Vendors local or headquarter Zip code
- g. Vendors local or headquarter County
- h. Contact person of the firm
- i. Contact persons telephone number
- j. Contact persons facsimile number
- k. Contact persons email address
- I. Business owners gender. (certified and non-certified)
- m. Business owners ethnicity. (certified and non-certified)
- n. Business owners race. (certified and noncertified)
- o. Business owners certification (e.g. MBE, WBE, DBE, LDB).
- p. Procurement codes that describes the firms primary line of business
- q. Text description of the firm's primary line of business
- r. Certification of the firm. (e.g., MBE, WBE, DBE, LDB)
- s. Vendor is a not-for-profit
- t. Vendor is a disabled veteran
- u. Vendor is a government agency or institution of higher education
- v. Vendor is an employee

Answer: Orange County (Yes all items are available except items p, s, u and v. Certification directories – centralized database – VOW database created ISS. Data will be put in format for your usage. Vendor registration – Centralized database created by ISS. Data will be put in format for your usage).

City of Orlando (see attachment a)

- a. JDE
- b. JDE, E-supplier and B2G Contract List Report
- c. JDE, E-Supplier and B2G Contract List Report
- d. JDE, E-Supplier and B2G Contract List Report
- e. JDE, E-Supplier and B2G Contract List Report
- f. JDE, E-Supplier and B2G Contract List Report
- g. B2G Certification List Report
- h. E-Supplier, B2G Contract list Report
- i. E-Suppler, B2G Contract List Report
- j. E-Supplier, B2G Contract List Report
- k. E-Supplier, B2G Contract List Report
- I. B2G Certification List Report
- m. B2G Certification List Report

- n. Not Available
- o. MBE, WBE, DBE B2G
- p. E-Supplier, JDE
- q. E-Supplier
- r. E-Supplier
- s. No
- t. E-Supplier
- u. Not Available
- v. No

Greater Orlando Aviation Authority (Yes to all except; c. if applicable, j if vendor supplied, n if provided, items s through v not applicable) All are available except s,t,u,v.

Orange County Public Schools

- Yes, Each vendor is assigned a unique vendor number in SAP, The vendor's FEIN is found within the vendors master record (SAP)
- b. Yes, The firm's name is included in the SAP vendor database
- c. Yes, The firms local address is included in the SAP vendor database
- d. Yes, The firm's local city is included in the SAP vendor database. If the vendor has a separate headquarter address (e.g. for payments) then the information is included in the vendor database.
- e. Yes, The firm's local state code is included in the SAP vendor database
- f. Yes, The firm's local zip code is included in the SAP vendor database
- g. This may or may not be so indicated in the SAP vendor database
- A vendor contact name is included in the SAP vendor database for most vendors
- i. If there is a contact person listed, then his/her phone number may be listed in the SAP vendor database
- j. The vendor's fax number is included in the vendor master record
- k. If there is a contact person listed, then his/her email address may be included in the SAP vendor database
- I. The business owner's gender is not maintained for prime vendors. If the firm is certified MWBE
- m. Then his/her gender may be maintained in the OBO Access database
- The business owner's race in not maintained for prime vendors. If the firm is certified MWBE then his/her race may be maintained in OCPS
- o. If the vendor is a certified MWBE vendor listed in OCPS OBO database then the firm's certification as a MWBE or LDB is so indicated

- p. Yes, The commodity and service codes for the firm's primary area are maintained for prime (SAP) and MWBE firms (Access)
- q. Yes, The commodity and text for the firm's primary area are maintained for prime (SAP) and MWBE firms (Access).
- If the vendor is a certified MWBE vendor listed in OCPS OBO database then their certification as a MWBE or LDB is so indicated
- s. This information is not maintained
- t. This information is not maintained
- u. This information is not maintained
- v. This information is included

Question: Please clarify how the fiscal year is defined for each Consortium member?

Answer: Orange County (October 1 – September 30)

City of Orlando (October 1 – September 30)
Orange County Public Schools (July 1 – June 30)

Greater Orlando Aviation Authority (October 1 – September 30)

Question: Page 34, Item E. Scope of Services, states "determine the City's Utilization.. data collected by the City using B2Gnow software.." When was B2GNow implemented and when did it actually go live? Attachment C presents the total dollars paid for purchasing, construction, and professional services. Is data available and maintained in B2GNow? Were there any transitions between contract and/or procurement systems during the study?

Answer: February 2010. Yes, the data is available in B2G.

Question: Please clarify how the selected consultant should submit status/progress reports on the study. Is it expected that the selected consultant will provide a status/progress report to each Consortium member? Summary status report based on our experience is successfully completing consortia disparity studies, a status report is developed monthly (as deemed necessary), which specifically discuss and provides an update on each member. Will this format be acceptable?

Answer: A monthly status report as necessary specifically discussing and providing an update on each member is acceptable.

Question: Page 36, Item 1.1 Background, states "the DBE, ACDBE, M/WBE and LDB programs cross all facets.. procurement of goods and services, as well as retail, food and beverage concessions operations.." Does the concessions operations include all (such as news/gift) concessions? Is rental car included?

Answer: Yes, the concession includes the N/G, F/B, Car Rentals, Ground Transportation and Parking Garages.

Page 7 of 12 Addendum #2 RFP Y13-606-PD Question: Based on our experience in conducting studies for some of the largest airports in the United States, how concessions data is maintained can vary. Please describe how the concessions and rental car (if applicable) data are maintained. Is the data maintained in a central location? What is the format of the data (such as hard copy, database, Microsoft Excel). Is the analysis to be based on the federal fiscal year? Please clarify if the following is available.

- a. Concession
- b. Vendor Name
- c. Category or Type of Concession
- d. Joint Venture Indicator
- e. Gross Receipt/Revenues Amounts
- f. Gross Receipt/Revenues Date (Month, Day and Year)
- g. Business Owners Race. (certified and non-certified)
- h. Business Owners Ethnicity. (certified and non-certified)
- i. Business Owners Gender. (certified and non-certified)
- j. Business Owners Certification. (e.g., MBE, WBE, DBE, LDB)

Answer: All items a through j are available. All data is maintained in electronic format with F/B and N/G data in excel. Car rental data is in both word and excel. Data is also available in Oracle.

Question: Page 41, Item 2.2 Scope of Services states "General procurement purchases and construction information is currently contained in the Districts SAP software.." Data for the proposed study period is available in SAP? Were there any transactions between contract and/or procurement systems during the study?

Answer: Orange County Public Schools has been using SAP software since July 1999. Thus, the purchase order and vendor information for the proposed period is contained within SAP.

Question: We are requesting that each Consortium member clarify the format ((hard copy, Microsoft Excel, database), location (centralized vs decentralized) of subcontractors data. Please clarify if the following is available. Is this data available on all firms that provided services at the subcontractor level? Construction and construction related services (such as A&E)?

- a. Unique contract agreement number (linked to prime).
- b. Project Name
- c. Description of the project
- d. Unique vendor identification number, such as FEIN, Vendor ID
- e. Vendor (Firm) name
- f. Business owners gender. (certified and non-certified)
- g. Business owners ethnicity. (certified and non-certified)
- h. Business Owners race. (certified and non-certified)
- i. Business Owners certification (e.g. MBE, SBE, DBE)
- i. Vendors local address or headquarter
- k. Contact person of the firm
- I. Contact persons telephone number
- m. Contact persons facsimile number
- n. Date subcontract was awarded (month, day, year)

- o. Date payments were made
- p. Contract award amount
- q. Final amount paid to the firm
- r. Procurement codes that describes the services or goods provided
- s. Text description of procurement codes that describes the service or goods provided

Answer: Orange County (Data for all items are available, items f, g, and h are M/WBEs only)

Greater Orlando Aviation Authority (Data for all items is available except item d) City of Orlando (This data is available in B2G)

- a. Yes, Project number
- b. Yes
- c. Somewhat, scope of work allocated to subs listed on B2G
- d. Yes
- e. Yes
- f. Yes, B2G Cert List Report
- g. Yes, B2G Cert List Report
- h. Not Available
- i. Yes, B2G MBE, WBE, DBE
- j. Yes, B2G
- k. Yes, B2G
- I. Yes, B2G
- m. Yes, B2G
- n. Yes, B2G
- o. Yes, B2G
- p. Yes, B2G
- q. Yes, B2G
- r. No
- s. No

Orange County Public Schools

- a. Yes, There is a unique contract number linked to the prime. This information may be in the purchase order or the Contract Administration database. OCPS does not maintain the contract number between the prime and the subcontractors
- b. Yes, each district project has a unique name
- c. Yes, each district project has a project description
- d. Yes, each primary vendor has a unique vendor number. The vendor's FEIN is maintained within the vendor master record
- e. Yes, The primary vendor's firm name is included in the vendor master record
- f. For MWBE firms, the business owner's gender may be included in the OCPS OBO Access database.
- g. For MWBE firms, the business owner's ethnicity may be included in the OCPS OBO Access database
- h. For MWBE firms, the business owner's race may be included in the OCPS OBO Access database. This information is not maintained for non-certified vendors

- i. For MWBE and local developing firms, the business owner's certification is maintained in the OCPS OBO Access database
- Yes, OCPS maintains the vendors local address for prime and MWBE firms
- k. Yes, The firm's contact person is maintained for prime (SAP) and MWBE (Access database) firms
- I. Yes, The phone number for the firm is maintained and MWBE firms
- m. Yes, the facsimile number for the firm is maintained for prime and MWBE firms
- n. The contract date between the prime and the sub may be listed on the prime's application for payment
- The date of payments to the prime is maintained within SAP.
 The dates of payments from the prime to the sub-contractor are not maintained
- p. The contract award amount to the prime is maintained. The award amount from the prime to the sub-contractor may be on the payment verification form for MWBEs. The award amount is not maintained for non-certified subs
- q. The final amount paid to the prime firm is maintained. The final amount paid to MWBE subs is maintained. The final amount paid to non-certified subs is not maintained
- r. Yes, The commodity service codes for the firm's primary area are maintained for prime and MWBE firms
- s. Yes, the commodity and service codes for the firm's primary area are maintained for prime (SAP) and MWBE firms (Access)

Question: Is data reported by primes in the Schedule of Sub-Contracting – M/WBE Participation during the proposed study period available in an electronic format (such Microsoft Excel, databases, data management systems)?

Answer: Orange County (Microsoft Excel)

Orange County Public Schools (The payments from primes to MWBE subcontractors is maintained in an access database

Greater Orlando Aviation Authority (Yes data is in electronic format) City of Orlando (Yes, Database)

Question: We are requesting that each Consortium member respond to the following.

- a. Is data maintained on firms that teamed as subcontractor with unsuccessful bidders or proposers? If so, please clarify the format. Is the Schedule of Subcontracting M/WBE participation form or similar data maintained on these subcontractors?
- b. Is data maintained on firms that proposed/bid on projects were unsuccessful? Please clarify the format of this data. Is the following available?
 - a. Bid number
 - b. Contract Number
 - c. Description of Project

- d. Firms that bid
- e. Bid amount

Answer: City of Orlando (Yes, Excel, - MWBE bid summary)

Greater Orlando Aviation Authority (Yes, data is maintained on firms that proposed with unsuccessful bidders/proposers. It is kept electronically.

Orange County Public Schools (Yes, hard copy within the bid book)
Orange County (Yes, Orange County maintains this information for primes and sub-contracts for certain project using Microsoft Excel or Microsoft Access. Yes, Orange County maintains similar data on the sub-

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Sub- contractors of all projects with M/WBE participation).

Question: The County and City provided expenditure and MWBE summaries. Will you please provide similar reports from the Airport and Schools?

Answer: See attachment B for the Greater Orlando Aviation Authority and attachment C for Orange County Public Schools

Question: Proposers can earn additional credit for utilizing service disabled veterans (SDV), do any of the entities maintain SDV utilization and will SDV be included in any of the reports?

Answer: Orange County (Only since the program inception on 10/31/11) City of Orlando N/A

Question: Are Exhibits A-E (pages 73-77 of the RFP PDF document) required to be submitted with our proposal?

Answer: No these along with the insurance accord form will only be required from the awarded firm before the contract can be executed.

- 3. Pre-Proposal information for M/WBE Utilization see attachment D
- 4. All other specifications, terms and conditions remain the same.

ACKNOWLEDGEMENT OF ADDENDA

a. The bidder/proposer shall acknowledge receipt of this addendum by completing the applicable section in the solicitation or by completion of the acknowledgement information on the addendum. Either form of acknowledgement must be completed and retuned not later than the date and time for receipt of the bid or proposal.

| b. Receipt acknowledged by: | |
|-----------------------------|-------------|
| Authorized Signer | Date Signed |
| Title | |
| Name of Bidder/Proposer | |

Florida Unified Certification Program Florida Unified Certification Program Florida Unified Certification Program City of Orlando City of Orlando City of Orlando City of Orlando MWBE MWBE MWBE DBE MBE DBE DBE MBE DBE MBE MBE MBE DBE MBE WBE WBE DBE 593158642 061698408 593119609 593119609 593158642 650020223 205319534 200914025 593217807 593499057 593685517 200132332 650469324 650469324 650469324 593217807 030445416 030445416 592337260 592064498 200354584 594224365 594224365 591427677 593508430 593508430 592064498 593685517 593745701 593678092 760792890 591427677 200354584 592852943 204139791 AC Signs & Custom MFG **DBAName** A-1 Orange Cleaning Service Co., Inc. A-1 Orange Cleaning Service Co., Inc. ACCURATE TRAFFIC COUNTS INC A & A Construction and Design, Inc. A.L. Construction Enterprises, LLC ABC Landclearing & Development **Business Name** ABC Landcleaning & Development A & A Electrical Services, Inc. Accurate Traffic Counts, Inc. A D A ENGINEERING INC A.D. Hetzer Architect, PA A.D. Hetzer Architect, PA ACAI ASSOCIATES INC A.O.W & Associates, Inc 3D Tire Company, Inc 3E CONSULTANTS INC ABC DEMOLITION INC ABC DEMOLITION INC A.D.A Engineering, Inc. Accurate Comfort, Inc. ACD TELECOM LLC 3D Tire Company, Inc. A D S WELDING INC A.D.S. Welding, Inc. **4EVOLUTION INC** ACC Builders LLC AZ GROUP INC 4Evolution, Inc. A C Signs, LLC A Taxi & Tours A Taxl & Tours A2 Group, Inc. A2 Group, Inc. AAA Limo, Inc. A.I.W. Inc. A.I.W. Inc. B2G CERTIFICATION LIST REPORT Certification 196104 179765 240970 209585 188915 196846 107812 214779 184773 107816 187053 249069 184696 205687 236951 194134 184728 184728 143776 224755 165482 258614 153974 190036 255100 148916 224799 223867 189939 184701 206871 10/01/2011-09/30/2012 **B2Gnow Vendor** 20074133 1D 20127374 20074125 20074123 20074129 20127374 20074122 20074124 20074128 20074125 20074131 20074131 20074126 20074126 20074128 20074129 20074130 20129757 20074132 20074132 20074132 20125539 20125539 20074134 20074134 20098096 20074138 20074139 20074140 20074140 20074121 20074121 20074127 20074127 20074977 20074921

7/27/2011

Active

City of Orlando

Active Active

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4/16/2004 9/28/2011 3/30/2011 8/21/1992 1/27/2010

Florida Unified Certification Program

City of Orlando

7/25/2012 3/25/2008

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Florida Unified Certification Program

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Page 1 of 8 Attachment A

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| 2556 JMT Industrial Drive | Apopka | F | 32703 | Automobile Road Side Assistance and Tire Service |
| 7320 NARCOOSSEE ROAD SUITE A | ORLANDO | F | 32822 | ENVIRONMENTAL CONSULTING WETLAND DELINEATION PROTECTED WILDLIFE SPECIES SURVEYS MITIGATION PLANNING ELIC |
| 7466 NARCOOSSEE ROAD SUITE G | ORLANDO | 4 | 32822 | ELECTRICAL CONTRACTOR |
| 7466 Narcoossee Road | Orlando | F | 32822 | Electrical Contractor - Service, Inspection & Maintenance |
| 3936 South Semoran Blvd #112 | Orlando | 7 | 32822 | Painting and Walloovering Services |
| 6150 Edoewater DriveUnit "C" | Orlando | F | 32810 | Electrical Contractor-Commercial & Industrial |
| 10201 Rocket Ct | Orlando | F | 32824 | Business Signs of All Types (Service and Installation; and Shelter Febrication |
| 8550 NW 33RD ST STE 101 | DORAL | 4 | 33122 | ENGINEERING FIRMS |
| 6107 LAUREL WOOD COURT | ORLANDO | F | 32808 | WELDING SERVICES |
| 8120 Granada Blvd | Orlando | F | 32836 | Transportation Services Provider |
| 8120 Granada Blvd | Orlando | F | 32836 | Transportation Services Provider |
| 1345 Long Street | Orlando | F | 32805 | Exterior Building Maintenance - Including Window Cleaning, Pressure Cleaning, Caulking, Glass and Restoration |
| 1345 Long Street | Orlando | F | 32805 | Exterior Building Maintenance- Including Window Cleaning, Pressure Cleaning, Caulking, Glass and Responsition |
| 941 Lake Baldwin Lane | Orlando | 교 | 32814 | Architecture, Master Planning, Interior Design, Space Planning |
| 1433 Chapman Circle | Winter Park | F | 32789 | Architecture, Master Planning, Interior Design. Space Planning |
| 8550 NW 33 Street, Suite 101 | Dora | F | 33122 | Professional Engineering- Chil, Electrical and Environmental |
| 4502 Old Winter Garden Rd Suite G, Building B | Orlando | 3 | 32808 | Mobile Welding Services and Construction Sita Clean-Up |
| 4446 Old Winter Garden Road | Orlando | F | 32811 | Consultant-Telecommunications and Software Consulting |
| 4446 Old Winter Garden Road Suite 101 | Orlando | F | 32811 | Consultant-Telecommunications and Software Consulting |
| 20737 Quinlan Street | Orlando | F | 32833 | Excaveting, Grading, Bob Cat Services, Dump Truck Hauling, Installation of Handralls, Concrete Slabs, Footer, Sidewalks, and Universitys, etc. |
| 1265 Tuckaway Drive | Rockledge | 4 | 32955 | Administrative Management & General Management Consulting Services, Data Entry Services, Business Management Services, Office Administrative Services, Office Management Services, Typing Services, Word Processing Services, Document Preparation Services, and related Logistics Management Services. |
| 12915 SW 132ND ST STE 5 | MIAMI | FL | 33186 | CONSTRUCTION SERVICES |
| 7300 Kendall Drive Suite 340 | Mlami | F | 33156 | Engineering and Construction Management |
| 12915 SW 132 St | Mami | F | 33186 | Engineering and Construction Management |
| 2336 Millbank Drive | Orlando | 7 | 32837 | Ludzy Passenger Transportation Services |
| P O BOX 457 | DEBARY | 日 | 32713 | Demolition contractor Site preparation |
| 875 LAKEVIEW DRIVE | DeLand | F | 32720 | Demolition contractor Site preparation |
| 1130 Peachtree Street | Cocoa | F | 32822 | Landclearing, Site Work, Excavation, Demolition, Concrete Work and Hauling Earth Madeliais |
| 1130 Peachine Street | Cocoa | 7 | 32922 | Landclearing, Site Work, Excavation, Demoitition, Concrete Work and Hauling Earth Materials |
| 2937 W CYPRESS CREEK RD STE 200 | FORT | F | 33309 | ARCHITECTURAL SERVICES |
| 1001 W Pine Street | Orlando | 묘 | 32805 | Roofing Contractor, General Construction - Continercial and Residential (Firme Unity) |
| 12833 Gettysburg Cir | Orlando | 4 | 32837 | HVAC Contractor |
| 920 KERWOOD CIRCLE | OVIEDO | Н | 32765 | TRAFFIC DATA SERVICES |
| 920 Kerwood Circle | Oviedo | 7 | 32765 | Traffic Counts and Data Collection |
| 103 COMMERCE ST STE 180 | LAKE MARY | F | 32746 | TELECOMMUNICATIONS CONSULTING INTEROPERABILITY SOLUTIONS ALEGARIANS OF LOTTING |

B2G CONTRACT LIST REPORT 10/01/2011 -09/30/2012

| B2Gnow Contract ID | Contract Number | Contract Title | Original Contract Value | Current Contract Value | Total Payments | Payments For Credit | Sub Payments For Credit | Goal |
|--|--|---|----------------------------|---------------------------|----------------|------------------------|--|--------|
| | 12073 (RFQ12-0065PW- | Continuing Transportation Engineering and Planning Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 24.00% |
| 109216 | 1) 12074 (RFQ12-0065PW- | Continuing Transportation Engineering and Planning Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 24.009 |
| 109212 | 12075 (RFQ12-0065PW- | Continuing Transportation Engineering and Planning Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 24.009 |
| 114298 | 12075 (RFQ12-0065PW- 2) Task 01 | Work Program Support for Columbia/Sligh SIS Corridor Improvements | \$0.00 | \$12,125.40 | \$11,201.97 | \$4,355.24 | 1 | 28.699 |
| 114298 | 12075 (RFQ12-0065PW- 2) Task 01 | Work Program Support for Columbia/Silgh SIS Corridor Improvements | \$0.00 | \$12,125.40 | \$11,201.97 | \$4,355.24 | t t | 28.69 |
| 97600 | 13552 task 07 | Cost Estimate for Phase II environmental Site Assessment | \$6,669.24 | \$6,669.24 | \$0.00 | \$0.00 | \$0.00 | 12.469 |
| AND DESCRIPTION OF THE PARTY OF | 13552 task 07 | Cost Estimate for Phase II environmental Site Assessment | \$6,669.24 | \$6,669.24 | \$0.00 | \$0.00 | A-MONEY PARKET MARKET PARKET OF THE | 12.46 |
| THE PART OF LEGIS | 13552 task 08 | Cost Estimate for Limited Soil Sampling Former Naval Training Center Area C, Four Buildings | \$13,686.24 | \$13,686.24 | \$12,825.29 | \$9,013.57 | | 65.83 |
| 89028 | 13552 task 08 | Cost Estimate for Limited Soil Sampling Former Naval Training Center Area C, Four Bulldings | \$13,686.24 | \$13,686.24 | \$12,825.29 | \$9,013.57 | 1 | 65.83 |
| 90737 | 13552 task 09 | Former Fire Station # 9 - Phase II Environmental Site Assessment | \$8,614.22 | \$8,614.22 | \$8,134.48 | \$3,215.00 | the later compression remains and environment of the | 41.96 |
| and the second second second second second | 13552 task 09 | Former Fire Station #9 - Phase II Environmental Site Assessment | \$8,614.22 | \$8,614.22 | \$8,134.48 | \$3,215.00 | The same of the sa | 41.96 |
| Antonio standardo e Citado | 13552 task 09 | Former Fire Station # 9 - Phase II Environmental Site Assessment | \$8,614.22 | \$8,614.22 | \$8,134.48 | \$3,215.00 | Annual and the second s | 41.96 |
| | 13552 task 11 | Phase I Environmental Site Assessment for the Former Fire Station No. 9 | .\$1,800.00 | \$1,800.00 | \$1,800.00 | \$0.00 | | 0.00 |
| | 13552 task 12 | Performing Arts Center | \$1,955.70 | \$1,955.70 | \$1,955.75 | \$0.00 | Market and the same of the sam | 0.00 |
| Market Branch Market Commencer | 13552 task 13 | Lake George Cattle Dip Vat | \$49,662.61 | \$60,482.53 | \$31,016.73 | \$8,777.82 | and a property of the land to be a second property of the second party of the second p | 20.08 |
| Acceptance of the Park Ton Tolke | 13552 task 13 | Lake George Cattle Dip Vat | \$49,662.61 | \$60,482.53 | \$31,016.73 | \$8,777.82 | | 20.08 |
| | 13552 task 13 | Lake George Cattle Dip Vat | \$49,662.61 | \$60,482.53 | \$31,016.73 | \$8,777.82 | white the second of the second | 20.08 |
| | 13552 task 13 | Lake George Cattle Dip Vat | \$49,662.61 | \$60,482.53 | \$31,016.73 | \$8,777.83 | The target of the party of the same of the same of | 20.08 |
| CAPTER TRANSPORTATION | 13552 task 14 | Perform Soil Sampling Activities - Vacant Property | \$3,382.51 | \$3,382.51 | \$3,382.51 | \$681.8 | A TOTAL CONTRACTOR OF THE PARTY | 20.16 |
| | 13552 task 14 | Perform Soil Sampling Activities - Vacant Property | \$3,382.51 | \$3,382.51 | \$3,382.51 | \$681.8 | All Address of the Control of the Co | 20.16 |
| 200 | 13552 Task 15 | Continuing Environmental Assessment, Testing and Remediation Services | \$9,065.55 | \$10,794.39 | \$10,794.39 | \$3,798.3 | - The second sec | 22.76 |
| | 13552 Task 15 | Continuing Environmental Assessment, Testing and Remediation Services | \$9,065.55 | \$10,794.39 | \$10,794.39 | \$3,798.3 | AND THE PERSON NAMED AND POST OF THE PARTY OF | 22.76 |
| and the first parties of the | 13552 Task 16 | Downtown Events Center - 400 W. Church Street | \$0.00 | \$40,915.73 | \$37,060.88 | \$7,979.9 | and the contract of the party of the contract of the | 44.70 |
| CALL SANGERSON MARKET STRATE | 13552 Task 16 | Downtown Events Center - 400 W. Church Street | \$0.00 | \$40,915.73 | \$37,060.88 | \$7,979.9 | AND DESCRIPTION OF THE PARTY AND PARTY AND PARTY AND PARTY AND PARTY. | 44.70 |
| A STREET, STREET, STREET, | and the constitute or a second contract of | Downtown Events Center - 400 W. Church Street | \$0.00 | \$40,915.73 | \$37,060.88 | \$7,979.9 | and the second state of the second se | 44.70 |
| | 13552 Task 16 | Downtown Events Center - 400 W. Church Street | \$0.00 | \$40,915.73 | \$37,060.88 | \$7,979.9 | the second of a second barrages commenced by | 44.70 |
| and an arrange when the same to take | 13552 Task 16 | Downtown Events Center - 400 W. Church Street | \$0.00 | \$40,915.73 | \$37,060.88 | \$7,979.9 | 1 \$7,979.91 | 44.70 |
| | 13552 Task 16 13552 Task 17 | Cost Estimate for Limitted Soil Sampling Former Naval Training Center, Area C Lake Druid | \$0.00 | \$11,003.84 | \$0.00 | \$0.0 | 1 | 0.00 |
| 89523 | 1383002 & 1383003 (CEI) (DBE) | CEI for the Dinky Line Trail Phase 2 and Cady Way (Gaston Edwards Park) Improvements (DBE) | \$144,493.00 | \$144,493.00 | | \$53,186.0 | 1. | 26.00 |
| 89523 | 1383002 & 1383003 (CEI) (DBE) | CEI for the Dinky Line Trail Phase 2 and Cady Way (Gaston Edwards Park) Improvements (DBE) | \$144,493.00 | \$144,493.00 | \$94,438.55 | \$53,186.0 | \$53,186.01 | 26.00 |

| Assigned Department | No. of the last of | and the second design of the confinence of the c | or communication and the state of the state | The designation of the management of the state of the sta | The state of the s | | A STATE OF THE PARTY OF THE PAR | | A THE COLUMN TWO PROPERTY AND PROPERTY AND PROPERTY AND PROPERTY AND PROPERTY. | | | | Company of the Control of the Contro | a province and the second seco | | and the second s | Company (and an only organized by the second section of the second section of | | | C. C. of the parties of the control | | A DESCRIPTION OF THE PROPERTY | The second secon | | and a second to be a second and a second and a second as a second | THE REAL PROPERTY AND ADDRESS OF THE PARTY O | A TO A STATE OF THE STATE OF TH | | | a constant de la company de la constant de la company de l |
|---------------------|--|--|--|--|--|-----------------------|--|-----------------------|--|-----------------------|-----------------------|-----------------------|--|--|-----------------------|--|---|-----------------------|-----------------------|---|-----------------------|---|--|-----------------------|---|--|--|-----------------------|------------------------------------|--|
| Assigner | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Public Works | Public Works |
| Contract Category | Continuing Service | Continuing Sarvice | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | Continuing Service | DOT | рот |
| Contract Type | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Sarvices | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Professional Services | Construction | Construction |
| Status | Open | Open | Open | Closed | Closed | Open | Ореп | Closed | Closed | Open | Open | Open | Closed | Ореп | Open | Open | Open | Open | Open | Ореп | Open | Open | Open | Open | Open | Open | Open | Open | Open | Open |
| Approval | | and the same of th | and the same of th | | | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 6/19/2012 | 6/19/2012 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | 3/8/2010 | and the state of continuous states | Andrew Section (Section) |
| End Date | 8/20/2014 | 8/20/2014 | 8/20/2014 | 8/20/2014 | 8/20/2014 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 12/8/2012 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 3/8/2013 | 5/23/2012 | 5/23/2012 |
| Start Date | 8/20/2012 | 8/20/2012 | 8/20/2012 | 9/19/2012 | 9/19/2012 | 12/1/2011 | 12/1/2011 | 1277/2011 | 1277/2011 | 2/10/2012 | 2/10/2012 | 2/10/2012 | 12/8/2011 | 5/7/2012 | 5/10/2012 | 5/10/2012 | 5/10/2012 | 5/10/2012 | 6/19/2012 | 6/19/2012 | 8/22/2012 | 8/22/2012 | 9/20/2012 | 9/20/2012 | 9/20/2012 | 9/20/2012 | 9/20/2012 | 9/13/2012 | 12/5/2011 | 12/5/2011 |

| Vendor Type | Business Name | DBAName | Vendor ID | B2Gnow Contract Vendor ID | FEIN | Utilization Type |
|---------------|---|--|-----------|------------------------------|--|------------------------------|
| Prime | Abdns North America, Inc. | Atkins | 20006952 | 222380 | 590896138 | Prime Contractor |
| Prime | Kittelson & Associates, Inc. | James Schoen | 20096060 | 222417 | 930964447 | Prime Contractor |
| Prime | Comprehensive Engineering Services, Inc. | the second secon | 20187302 | 222399 | - | Prime Contractor |
| Prime | Comprehensive Engineering Services, Inc. | and an external and the second and t | 20187302 | 230976 | - | Prime Contractor |
| Subcontractor | Dannick Engineering Consultants, Inc. | The second secon | 20125676 | 230977 | 383801634 | Subcontractor/Subconsultant |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 181326 | The second section of the second section secti | Prime Contractor |
| Schootractor | Southern Research Laboratories, Inc. | The same that the same of the | 20074841 | 181327 | 593066868 | Subconfractor/Subconsultant |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 183701 | e de la la de la | Prime Contractor |
| Subcontractor | Southern Research Laboratories, Inc. | ender of the contraction of the | 20074841 | 183702 | 593066868 | Subcontractor/Subconsultant |
| Pome | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 187492 | and the party of the first of the same | Prime Contractor |
| Subcontractor | Ambient Technologies, Inc. | The second secon | 20074165 | 204978 | 592639733 | Subcontractor/Subconsultant |
| Subcontractor | Southern Research Laboratories, Inc. | The second secon | 20074841 | 204977 | 593066868 | Subcontractor/Subconsultant |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 192675 | | Prime Contractor |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 198312 | and the state of t | Prime Contractor |
| Prime | (Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 199314 | Andreas of the contract of the | Prime Contractor |
| Subcontractor | Advantage Environmental Services, Inc. | And the section of th | 20074148 | 199320 | 593228890 | :Subconfractor/Subconsultant |
| Subcontractor | Ambient Technologies, Inc. | And the latest territories and the latest territ | 20074185 | 199317 | 592639733 | Subcontractor/Subconsultant |
| Subcontractor | Southern Research Laboratories, Inc. | and the second s | 20074841 | 199319 | 593066868 | Subcontractor/Subconsultant |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 207371 | | Prime Contractor |
| Subcontractor | Southern Research Laboratories, Inc. | According to the contract of t | 20074841 | 207372 | 593066868 | Subcontractor/Subconsultant |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 225044 | | Prime Contractor |
| Subcontractor | Southern Research Laboratories, Inc. | A STATE OF THE STA | 20074841 | 225049 | 593066868 | Subcontractor/Subconsultant |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 225178 | | Prime Contractor |
| Subcontractor | Advantage Environmental Services, Inc. | The second secon | 20074148 | 225202 | 593228990 | Subcontractor/Subconsultant |
| Subconfractor | Ambient Technologies, Inc. | A CALLES OF THE CASE OF THE CA | 20074165 | 331270 | 592639733 | Subcontractor/Subconsultant |
| Cubcontractor | Montowney Consulting Smith Inc. | and the second s | 20004581 | 331269 | 593310365 | Subcontractor/Subconsultant |
| Subcontractor | Courter Deceamy Interpolate Inc | Comments became an annual state of the Comments of the Comment | 20074841 | 225201 | 593066868 | Subcontractor/Subconsultant |
| Prime | Professional Service Industries, Inc. (Orlando Office) | PSI | 20076209 | 234339 | | Prime Contractor |
| Prime | COM Smith | and the second control of the second control of the second | 20048103 | 184868 | 042473650 | Prime Contractor |
| Subconfractor | MTN RESOURCES LLC | The second designation of the second | 20096453 | 184669 | 204558252 | Subcontractor/Subconsultant |

| Work Description | For Credit | Goal Type | Ethnicity | Gender | Original Subcontract Value | Retained Original Sub Value | Total Subcontract Value | Subcontract Value | Total Payments Total |
|--|------------|-----------------------------|--|--|-------------------------------|--------------------------------|----------------------------|-------------------|-------------------------|
| | No | | | | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 |
| Management of the control of the con | No | The same of the same of the | Caucasian | Male | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| temperature medical construction of the party of the construction of the party of t | ON. | | to (1/2) (reflect the state of | A makes man to propose events stages on | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| man enterprise () and () and () are the control of the control | No | | | | \$0.00 | \$3,478.26 | \$12,125.40 | \$8,647.14 | \$11,201.97 |
| manufactures of the second design of the second | Yes | MBE | Hispanic | Male | \$3,478.26 | \$3,478.26 | \$3,478.26 | \$3,478.26 | \$4,355.24 |
| the section of the se | SN SN | - | And the second in contrast and the contrast of | | \$6,669.24 | \$5,838.33 | \$6,669.24 | \$5,838.33 | \$0.00 |
| enterent per sylvege, 7 | Voe | MRF | Riack | Male | \$830.91 | | \$830.91 | | \$0.00 |
| on similar extens and momentum in the least fluctuation (CCC) (CCC) (CCC) and (CCC) an | S ON | | and the second s | The state of the s | \$13,686.24 | \$4,676.24 | \$13,686.24 | \$4,676.24 | \$12,825.29 |
| A the second | Yes | MBE | Black | Male | \$9,010.00 | \$9,010.00 | \$9,010.00 | \$9,010.00 | \$9,013.57 |
| permitted and deposits on the control of the contro | No. | | The second secon | | \$8,614.22 | | \$8,614.22 | | Married State of Street |
| Prilling Sandras | Yes | MBE | Hispanic | Male | \$1,708.00 | \$1,708.00 | Paragram to | | |
| Laboratory Services | Yes | MBE | Black | Male | \$1,906.00 | | | | |
| | N | A | and the same of th | A COLUMN TO SERVICE STATE OF THE PARTY OF TH | \$1,800.00 | | | | |
| to personal property of the control | No | | And the last of the second section is to be the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the section is the second section in the second section in the section is the second section in the section is the section in the section in the section is the section in the | And the second of the second s | \$1,955.70 | | | | |
| The second secon | No | | | - | \$49,662.61 | 69 | 67 | G) | \$31, |
| Dienotal Sandose | Yes | WBE | Black | Female | \$2,750.00 | | | | |
| Dollar | Yes | MBE | Hispanic | Male | \$7,630.57 | | | | S |
| a south and a south a | Yes | MBE | Black | Male | \$1,787.27 | | | | |
| COOK AND TO STORY | No | | And the commence of the second contract of the | | \$3,382.51 | 67 | 69 | 69 | 64 |
| about the the confirmation call answer | Yes | M8E | Black | Male | \$681.82 | \$681.82 | | | |
| GOOD OF THE CONTINUES OF STREET | No. | - | | And the second second second second second | \$9,065.55 | \$6,611.00 | S | | S |
| Service of the servic | Yes | MBE | Black | Male | \$2,454.55 | \$2,454.55 | \$2,454.55 | | |
| a hardware recommended and on the original of the professional and the contract of the contrac | No. | | and the first of t | - | 80.00 | -\$1,890.00 | \$40,915.73 | 25 | \$3 |
| the second of th | X V Bec | WAR | Black | Female | \$275.00 | \$275.00 | \$275.00 | | is. |
| designation of the second of t | , A | MRE | Hispanic | Male | \$0.00 | \$0.00 | 69 | 69 | \$0.00 |
| CADO Consultation Children | 80 | WRF | Caucasian | Female | 80.00 | \$0.00 | | | |
| CAUC-Generaled Exhibits | 200 | MARE | Riack | Male | \$1,615.00 | \$1,615.00 | \$7,876.78 | \$7,876.78 | 57.7 |
| and the same of th | No. | | THE REPORT OF THE PROPERTY OF | 11, mark days 11, mark days 11, 12, 12, 12, 12, 12, 12, 12, 12, 12, | \$0.00 | \$0.00 | \$11,003.84 | \$11,003.84 | \$0.00 |
| The second second section (1) (1) (1) (2) where the second section is a second second section (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | No | | Caucasian | Male | \$144,493.00 | \$106,994.50 | \$144,493.00 | \$106,994.50 | \$94,438.55 |
| the second secon | No. | DBE | Caucaslan | Female | \$15,942.50 | \$15,942.50 | \$15,942.50 | \$15,942.50 | \$15,942.38 |

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| COURT TO SECTION AND ADDRESS OF THE PROPERTY O |

| Revised: 04/17/13 | 14% DBE Goal | | 14% DBE Goal | Percent | 16% DBE Goal | Percent | 20% DBE Goal | Percent | 17% DBE Goal | Percent | Cumulative | Cumulative (FY 08 to FY 12) |
|--------------------------------------|--------------|--------|--------------|---------|--|----------------|--------------|---------|--------------|---------|------------|-----------------------------|
| | FY 12 | | FY 11 | | FY 10 | | FY 09 | | FY 08 | | Percent | Totals |
| CONSTRUCTION: DBE Projects | | | | | | | | | | | | |
| AWARDS | | | | | | | | | | | | |
| Awarded DBE Primes | | | | | | | | | | | | |
| Black American | | - | | | | | | | | | | |
| Hispanic American | | | | | | | | | | | | • |
| Native American | | | | | Details were not captured in prior years | tured in prior | ryears | | | | | |
| Asian Subcontinent American | | | | | | | | | | | | • |
| Asian Pacific American | | | | | | | i co | | | | | • |
| Women/Others (not included in above) | | | | | | | | | | | | • |
| Total: Awarded DBE Primes | | | | | | | | | | | | • |
| Total: Awarded Non-DBE Primes | 8,540,550 | | 13,805,777 | | 5,935,012 | | 12,728,699 | | 7,121,568 | | | 48,131,606 |
| Awarded DBE Subcontractors | | | | | | | | | | | | |
| Black American | | | 454,971 | 3.3% | 693,900 | 11.7% | 702,900 | 5.5% | 327,731 | 4.6% | 4.5% | 2,179,502 |
| Hispanic American | 9 005'065 | %6.9 | 386,000 | 2.8% | 75,545 | 1.3% | 97,616 | 0.8% | 542,000 | 7.6% | 3.5% | 1,691,661 |
| Native American | | | | %0.0 | | | | | | %0.0 | %0'0 | |
| Asian Subcontinent American | 163,500 1 | 1.9% | 527,824 | 3.8% | | | | | | %0.0 | 1.4% | 691,324 |
| Asian Pacific American | | | | %0.0 | * | | 8,000 | 0.1% | | %0.0 | %0.0 | 8,000 |
| Women/Others (not included in above) | 450,000 5 | 5.3% | 417,177 | 3.0% | 178,174 | 3.0% | 205,000 | 1.6% | 263,930 | 3.7% | 3.1% | 1,514,281 |
| Total: DBE Subcontractors | 1,204,000 | | 1,785,972 | | 947,619 | 16.0% | 1,013,516 | 8.0% | 1,133,661 | 15.9% | 12.6% | 6,084,769 |
| Percent Awarded DBE Subcontractors | 14.1% 14 | 14.1% | 12.9% | 12.9% | 16.0% | | 8.0% | | 15.9% | | | 126% |
| Payments | | | | | | | | | | | | |
| Paid DBE Primes | | | | | | | | | | | | |
| Black American | | | | | | | | | | | | |
| Hispanic American | | | | | | | | | | | | • |
| Native American | | | | | Details were not captured in prior years | ured in prior | years | | | | | • |
| Asian Subcontinent American | | | | | | | | | | | | |
| Asian Pacific American | | | | | | | | | | | | • |
| Women/Others (not included in above) | | | | | | | | | | | | |
| Total Paid DBE Primes | | | | | The state of the s | | | | | | | |
| Total Paid Non-DBE Contractors | 11,424,013 | | 7,905,313 | | 16,466,493 | | 27,593,817 | | 52,488,680 | | | 115,878,316 |
| Paid DBE Subcontractors | | 1 | | | | | | | | | | |
| Black American | | | 29,729 | 0.4% | Contract of the second | | | | | | | 28,729 |
| Hispanic American | 531,169 4 | 4.6% | 2 | %0.0 | | | | | | | | 531,169 |
| Native American | | | , | %0.0 | | | | | | | | |
| Asian Subcontinent American | 200,678 1. | 1.8% | 127,638 | 1.6% | | | | | | | | 328,316 |
| Asian Pacific American | | | • | %0.0 | | | | | | | | |
| Women/Others (not included in above) | | 4.9% | 422,689 | 5.3% | | | | | | | | 988,150 |
| Total Paid DBE Subcontractors | 1,297,308 | | 990'089 | | 3,630,781 | | 3,396,096 | | 8,918,921 | | | 17,823,162 |
| Demonstrate Daid DDEs | 707 707 | 107 77 | 700.4 | 700 1 | /00 00 | | 12 26/ | | 47 00/ | | | 70F Y |

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| 14% DBE Goal FY 12 b) es sts Trice as statement above) sultants: 280,328 74% 783,194 783,194 783,194 783,194 783,194 783,194 783,194 783,194 783,194 783,194 783,194 783,194 | FY 11 FY 11 1,410,757 265,158 18.8% 265,158 18.8% 18.8% | FY FY Details we | - | 20% DBE Goal FY 09 | 17% DBE Goal FY 08 | al Percent | Percent | Totals |
|--|--|--|------------------|-----------------------|-----------------------|------------|---------|-----------|
| e) bes frimes 3,811,600 rts: 213,258 9,152 280,328 n above) 280,456 sultants: 280,456 sultants: 20,5% | 5,158 | FY 10 Details were not c | | FY 09 | FY 08 | | | |
| es Primes 3,811,600 14s: 213,258 9,152 - 280,328 sultants: 280,456 sultants: 280,456 | | Details were not o | | | | | | |
| es 3,811,600 nts: 213,258 9,152 nabove) 280,456 sultants: 783,194 sultants 20,5% | | Details were not o | | | | | | |
| e) Frimes 3,811,600 1ts: 3,811,600 1ts: 213,258 9,152 0 above) 280,328 sultants: 783,194 20,5% | | Details were not c | | | | | | |
| es 3,811,600 Tts: 3,811,600 Tts: 213,258 9,152 0,152 sultants: 783,194 sultants 20,5% | | | captured in prio | ryears | | | | |
| es 3,811,600 14s: 3,811,600 14s: 213,258 9,152 280,328 5ultants: 783,194 280,456 280,456 280,456 280,456 | | | | | | | | |
| 3,811,600 213,258 9,152 280,328 5: 280,456 5: 783,194 | | | 0 | | | | | |
| Primes 3,811,600 nts: 213,258 9,152 280,328 n above) 280,456 sultants: 783,194 sultants 20,5% | | | | | | | | |
| 145: 213,258 9,152 9,152 280,328 280,456 280,4 | | 108,904 | 4 | 793,976 | 466,998 | 80 | | 1,369,878 |
| 13,258 9,152 9,152 280,328 280,456 sulfants: 783,194 20,5% | | 1,925,992 | 2 | 630,726 | 369,074 | 4 | | 8.148.149 |
| 213,258 9,152 | | | | | | | | |
| 9,152 n above) 280,328 sultants: 783,194 sultants 20,5% | | 371,762 | 2 18.3% | 248,674 17.5% | 119,358 | 8 14.3% | 12.8% | 1,218,211 |
| 280,328 aultants: 280,456 sultants: 783,194 20.5% | | | _ | - | | | 0.2% | 20,927 |
| 280,328 n above) 280,456 sultants: 783,194 20.5% | | | L. | L | | L | %D:0 | |
| n above) 280,456 sultants: 783,194 20.5% | | 149,319 | 9 7.3% | 88,527 6.2% | 40.043 | | 2.9% | 558217 |
| n above) 280,456 sultants: 783,194 20.5% sultants 20.5% | | | | | | %0.0 | %0:0 | |
| sultants: 783,194 sultants 20.5% | | (18,259) | | 219,012 15.4% | 115,714 | 13.8% | 6.3% | 596,923 |
| 20.5% | | 509,297 | | 561,013 39.4% | | 100 | 25.2% | 2,394,278 |
| | | | % | 39.4% | 33.0% | % | | 25.2% |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | Details were not captured in prior years | aptured in prior | years | | | | |
| | 668 | And the state of t | | | | | | 668 |
| | | | | | | | | |
| Women/Others (not included in above) | | | | | | | | |
| | 668 | 818,199 | 6 | 2,161,122 | 3,540,711 | - | | 6,520,931 |
| Paid to Non-DBE Primes 3,130,050 | 771,801 | 1,760,121 | 1 | 1,001,558 | 1,789,899 | 6 | | 8,453,429 |
| Paid DBE Subconsultants | | | | | | | | |
| 198 | 153,742 19.9% | % | | | | | | 351,980 |
| Hispanic American 382 | 1,756 0.2% | % | | | | | | 2138 |
| | • | | | | | | | |
| Asian Subcontinent American 55,344 1.8% | • | | | | | | | 55,344 |
| Asian Pacific American | | | | | | | | • |
| | • | | | | | | | 228,153 |
| Total Paid DBE Subconsultants 482,117 | 155,498 | 1,020,793 | 3 | 1,522,213 | 2,834,505 | 2 | | 5,015,126 |
| DBE Percentage to Subconsultants 15.39% 15.39% | 20.12% 20.12% | 39.59% | % | 48.13% | 53.17% | % | | 40.2% |
| Simman: Awarded all DBFs | 2 051 130 13 5% | 1 456 916 18 3% | 18 3% | 1 574 529 11 1% | 1 409 276 17.7% | 9 17 7% | | |
| | 100 0 100 100 100 100 100 100 100 100 1 | - | 707 70 | 4040 200 46 060 | | 700 00 | | |
| Summary: Paid all DBES | /35,554 8.5% | 4,651,5/4 24.4% | 4 74.4% | 4,918,309 16.0% | 11,733,426 20.376 | 5 ZU.376 | | |

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| CONSTRUCTION: MWBE & LDB Projects | | | | | | | Cumulative (FY 08 to FY 12) | Y 08 to FY 12) |
|--|--------------|--------|--------------|--|----------------|-------------|-----------------------------|----------------|
| | FY 12 | | FY 11 | FY 10 | FY 09 | FY 08 | Percent | Totals |
| Awarded to MWBE Subcontractors: | | | | | | | | |
| Black American | 553,572 | 2.1% | 2,273,234 | 1,009,154 | 854,952 | 875,145 | | 5,566,057 |
| Hispanic American | 477,195 | 1.8% | 172,262 | 1,177,186 | 1,008,006 | 1,374,367 | | 4,209,016 |
| Native American | | | | | | | | |
| Asian Subcontinent American | 40,223 | 0.2% | 104,509 | 26,784 | | 4,209,163 | | 4,380,679 |
| Asian Pacific American | 28,330 | 0.1% | 31,089 | 6,164 | 99,236 | | | 164,819 |
| Women/Others (not included in above) | 913,506 | 3.5% | 1,499,805 | 1,211,745 | 1,054,583 | 2,853,096 | | 7,532,735 |
| Totals to MWBE Subcontractors | 2,012,826 | 7.7% | 4,080,899 | 3,431,033 | 3,016,777 | 9,311,771 | | 21,853,306 |
| Total Awarded to LDBs | 2,963,404 | 11.3% | 2,463,025 | 2,726,813 | 1,279,237 | 4,571,242 | | 14,003,721 |
| Awarded to MWRE!! DR Drine Contractors | | | | | | | | |
| Black American | 4 560 135 | 17 4% | 1 578 173 | | | | | 8 147 308 |
| Hispanic American | 3 606 927 | 13.8% | 1 208 531 | | | | 1 | 4.815.458 |
| Native American | 100000 | 200 | | Details were not captured in prior years | in prior vears | | | |
| Asian Subcontinent American | | | | | | | | |
| Asian Pacific American | | | | | | | | |
| Women/Others (not included in above) | 46,765 | 0.5% | | | | | | 46,765 |
| Totals to MWBE/LDB Primes | - | 31.4% | 2,786,704 | 8,226,075 | 3,969,574 | 8,208,494 | | 31,413,674 |
| Augusta of the New WWDE!! Do Drive | | /00 00 | 330 700 64 | 203 1 606 30 | 42 545 950 | 703 F3C C3 | 1 | 000.000.000 |
| Awarded to noti-myde/LDD Fiffies | 208,888,71 | 100.00 | 607, 122,24 | 20,234,000 | 13,515,650 | 490,402,20 | | 102,242,203 |
| MWBE Utilization | 7.7% | 0,00 | 9.1% | 10.0% | 17.3% | 13.2% | | 11.3% |
| I DR Illifration | 11 39, | | 5 59% | 760 2 | 7 3% | 764 9 | | 766 L |
| LOD OUISaucou | 0/0'-1 | - | 0.276 | 0/0. | 1.376 | 0.2% | 1 | 8 |
| PAYMENTS | | | | | | | | |
| Black American | 2,810,574.00 | 6.4% | 1,672,902.00 | | | | | 4,483,476 |
| Hispanic American | 947,530.00 | 2.2% | 1,592,300.00 | | | | | 2,539,830 |
| Native American | | | | Details were not captured in prior years | in prior years | | | |
| Asian Subcontinent American | 37,313.00 | 0.1% | 22,554.00 | | | | | 59,867 |
| Asian Pacific American | 18,421.00 | %0.0 | 39,831.00 | | | | | 58,252 |
| Women/Others (not included in above) | - | 4.3% | 2,071,985.00 | | | | | 3,956,910 |
| Totals to MWBE Subcontractors | 5,698,763.00 | 13.0% | 5,399,572.00 | 8,468,157 | 19,487,707 | 15,368,101 | | 54,422,300 |
| Black American | 5,060,088 | 11.6% | 1,578,546 | | | | 1 | 6,638,634 |
| Hispanic American | | 7.9% | 6.518.569 | | | | | 9,961,107 |
| Native American | | | | Details were not captured in prior years | in prior years | | | |
| Asian Subcontinent American | | | | | | | | |
| Asian Pacific American | | | | | | | | • |
| Women/Others (not included in above) | 44,427 | 0.1% | 78,007 | | | | | 122,434 |
| Paid to MWBE/LDB Prime Contractors | 8,547,053 | 19.5% | 8,175,122 | 2,842,525 | 10,965,073 | 10,083,836 | | 40,613,509 |
| Paid to Non-MWBE/LDB Primes | 35,185,669 | 80.5% | 33,981,309 | 54,312,937 | 120,141,526 | 118,685,359 | 11 | 362,306,801 |
| MWBE Utilization | 13.0% | + | 12.8% | 14.8% | 14.9% | 11.9% | | 13.5% |
| Paid to LDBs | 2,370,382 | - | 2.461,961 | 3.239.457 | 5.054.223 | 9.829,771 | 1 | 22,955,794 |
| 17.7 | 707 3 | | £ 99/ | Z 79/ | 30% | 7 6% | | € 70/ |

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| PROFESSIONAL SERVICES: A/E & OAR for MWBE & LDB Projects | MWBE & LUB Projects | 1 | | | | | | | AUTHORITIES . | / |
|--|---------------------|--------|-----------|--|--------------|--|------|-----------------|---------------|------------|
| AWARDS | | | | | | | | | Percent | Totals |
| | FY 12 | | FY 11 | FY 10 | | FY 09 | F | | ı | |
| Black American | 420,232 | 5.6% | 161,022 | 356,357 | 2.2% | 301,158 3.9% | | | | 2,033,549 |
| Hispanic American | 213,678 | 1.3% | 329,400 | 76,350 | 0.5% | 58,404 0.8% | | 354,948 2.1% | | 1,032,780 |
| Native American | | | | • | | | | - | %0.0 | |
| Asian Subcontinent American | 37,051 | 0.2% | 71,854 | 288,360 | 1.8% | 151,699 2.0% | | | | 1,070,601 |
| Asian Pacific American | 52,646 | 0.3% | 112,556 | 50,578 | 0.3% | | | 25,256 0.1% | | 262,593 |
| Women/Others (not included in above) | 956,482 | %0.9 | 429,083 | 364,440 | 2.3% | | | 681,485 4.0% | iii I | 3,072,920 |
| Total Awarded MWBEs | 1,680,089 | 10.5% | 1,103,915 | 1,136,085 | 7.1% | 1,174,248 15.2% | | 2,378,106 14.0% | 71.0% | 7,472,443 |
| Awarded LDB Subconsultants | 1 738 621 | 10.9% | 992 731 | 1 955 224 | | 851 006 | 1.7 | 1.738.076 | 1 | 7.275.658 |
| MWBE/LDB Primes | | | | | | | | | 1 | |
| Black American | 886,315 | 2.6% | 2,898,599 | | | | | | 5.8% | 3,784,914 |
| Hispanic American | 4,145,050 | 26.0% | 2,009,994 | | | | | | %0.6 | 6,155,044 |
| Native American | 259,998 | 1.6% | | Details were not captured in prior years | red in prior | years | | | 0.4% | 259,998 |
| Asian Subcontinent American | 1,230,114 | 7.7% | 1,056,315 | | | | | | 3.4% | 2,286,429 |
| Asian Pacific American | | | * | | | | | | %0.0 | |
| Women/Others (not included in above) | 1,213,746 | 7.6% | 674,635 | | | | | | 2.8% | 1,888,381 |
| Total Awarded to MWBE/LDB Primes | 7,735,223 | 48.5% | 6,639,543 | 7,427,717 | | 3,081,202 | 8'6 | 9,818,570 | 21.1% | 34,702,255 |
| Awarded to Non MWBE!! Do Drimon | 4,000,0 | E4 E0/ | 4 044 507 | 0 540 645 | | 020 020 7 | 10 | 7 244 667 | ı | 32 200 005 |
| Awarded to Non-mybercub rillies | 0,130,11 | 90.10 | 100,440,4 | 010,010,0 | | 0/6'070'+ | 7.7 | 100'11 | 1 | 00,033,000 |
| MWBE Utilization | 10.5% | | 9.6% | 7.1% | | 15.2% | | 14.0% | | 11.0% |
| LDB Utilization | 10.9% | | 8.6% | 12.3% | | 11.0% | | 10.2% | l 1 | 10.7% |
| O POSTITION OF THE PERSON OF T | | | | | | | | | | |
| TATMENIO | | | | | 1 | | | | 1 | |
| Black American | 329,003 | 5.6% | 625,264 | | İ | | | | 1.4% | 954,267 |
| Hispanic American | 194,966 | 1.6% | 1,089,777 | | | The state of the s | | | 46. | 1,284,743 |
| Native American | | | | Details were not captured in prior years | red in prior | years | | | %0.0 | |
| Asian Subcontinent American | 41,814 | 0.3% | 478,325 | | | | | | %8.0 | 520,139 |
| Asian Pacific American | 69,846 | %9.0 | 118,866 | | | | | | 0.3% | 188,712 |
| Women/Others (not included in above) | 360,115 | 2.9% | 773,544 | | | | | | 1.7% | 1,133,659 |
| Paid MWBE Subconsultants | 995,744 | 8.0% | 3,085,776 | 5,164,101 | | 5,630,862 | 8,9 | 6,810,595 | %0.9 | 21,687,078 |
| Paid to LDBs | 1,219,215 | %8.6 | 1,421,796 | 1,919,643 | Ħ | 2,108,326 | 3,0 | 3,003,448 | 11 | 9,672,428 |
| Black American | 1,666,806 | 13.3% | 1 069 051 | | | | | | | 2.735.857 |
| Hispanic American | | 21 9% | 2 516 667 | | | | | | ı | 5.257.031 |
| Native American | - | 2.0% | | Details were not captured in prior years | red in prior | years | | | | 249,773 |
| Asian Subcontinent American | 832,484 | 6.7% | 1,509,449 | | | | | | | 2,341,933 |
| Asian Pacific American | | | 2,959 | | | | | | | 2,959 |
| Women/Others (not included in above) | 964,705 | 7.7% | 666,914 | | | | | | | 1,631,619 |
| Paid to MWBE/LDB Primes | | 51.7% | 5,765,040 | 7,013,971 | | 8,493,259 | 10,9 | 10,913,021 | 1 | 38,639,424 |
| Paid to Non-MWBE/LDB Primes | - | 48.3% | 4,869,625 | 7,120,683 | | 5,570,061 | 6'9 | 6,971,106 | 1 | 30,572,448 |
| | 12,495,105 | | | | | | | | 1 | |
| MWBE Utilization | 8.0% | | 29.0% | 36.5% | | 40.0% | | 38.1% | 313% | |
| LDB Utilization | %8.6 | | 13.4% | 13.6% | - | 15.0% | | 16.8% | 14.0% | |

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| AWARDS (Revised: 04/17/2013) FY 12 | regail | FY 11 | FY 10 | FY 09 | FY 08 | Percent | ercent Totals |
|---|------------------|------------|-------------|------------|-------------|-------------|-----------------------------|
| | | 204,344 | 131,126 | 106,721 | 188,339 | | 722,685 |
| | | | | | | | 7 202 703 |
| Paid to Non-MWBE/LDB Primes 2,203,792 | ,792 53.2% | | | | | | Z, 203, 133 |
| Total (Acrde Financial Legal & Consultants) | 4 143 935 100.0% | 5.065,704 | 6,480,525 | 4,057,843 | 3,892,367 | | 23,640,375 |
| | | 4.0% | 5.0% | 2.6% | 4.8% | | 3.1% |
| | | | | 100.000 | 106.446 | TaY C | 558 541 |
| | | 134,279 | 131,126 | 17,'001 | 214,001 | 7,000 | |
| | | | | | | 8 | |
| | | | | | | | |
| Asian Subcontinent American | | | | | | | |
| Women/Others (not included in above) | 92.155 | 70,065 | | | 1,923 | 0.7% | 164,143 |
| | 92,155 | 204,344 | 131,126 | | 188,338 | 3.1% | 722,684 |
| | | | | | | | |
| 36 | 36.829 | 17,797 | | 23,230 | 21,157 | 10.9% | 99,013 |
| 14. | 142.576 | 157,580 | 187,569 | 205,950 | 218,517 | | 912,292 |
| | 55,326 | 237,802 | 203,476 | 92,800 | 227,089 | 29.6% | 816,493 |
| Paid to Const/Eng. Consultants 724 | 724,085 | 840,922 | 203,476 | 588,116 | 400,827 | 1 | 2,757,426 |
| | | 770,377 | 178,792 | 83,948 | 36,000 | 16.6% | 369,117 |
| 496 | 496,921 | 256,733 | 910,493 | 328,773 | 232,543 | %0.0 | 6,403,403 |
| | | • | | , 000 | 0.044.672 | 200 | 16 481 563 |
| 2,78(| 2,780,353 | 3,688,838 | 4,259,734 | 2,000,000 | 2,04,46,7 | | |
| Total MWBE/II DB Dishusement | 92 155 | 325.976 | 382.268 | 199,978 | 284,246 | 1 1 | 1,284,623 |
| | | 6.4% | 2.9% | 4.9% | _ | 5.4% | |
| Control Control MIMDE of 170, 1 DD Contol | _ | | | | | | Cumulative (FY 68 to FY 12) |
| EV 19 | | FY 11 | FY 10 | FY 09 | FY 08 | Percent | Totals |
| | | 6.230.936 | 3,412,345 | 2,408,555 | 1,106,160 | 1 | 13,157,996 |
| | | 826,812 | 801,795 | 2,544,752 | 3,047,392 | 1 | 7,220,751 |
| | | 7,811,392 | 7,385,624 | 7,311,685 | 6,447,662 | 1 | 28,956,363 |
| | | 2,006,318 | 1,197,442 | 1,097,243 | 975,557 | 1 | 002,677,6 |
| Paid to Non-MWBE/LDB Primes | | 66,694,049 | 65,426,938 | 80,794,608 | 80,715,882 | 760.0 | 735,051,411 Q Q9, |
| #DI/\/i0i | | 21.1% | 16.5% | 12.0% | 2.4% | 78% | 1.8% |
| #DIV/OI | | 4.2% | 3.1% | 5.C.* | 200 | | |
| Goods, Capital Items & Small Services (17% MWBE & 1.7% LDB Goals) | .DB Goals) | | | | | ĺ | |
| | | | 100 000 1 | 3644 005 | 0 0 0 0 0 V | *** | 12,497,311 |
| | | 2,833,130 | 162,888,1 | 0,000,000 | 7 553 822 | 14.3% | 42,114,359 |
| | | 14,042,328 | 65 426 938 | 80.794.608 | 80,715,882 | | 293,631,477 |
| | | 20000 | | | | | |
| | | 6,217,416 | 3,779,944 | 4,242,443 | 3,597,679 | % 9 | 17,837,482 |
| | | 5,400,657 | 4,985,871 | 4,454,205 | 3,179,910 | ¢.1% | 18,020,043 |
| | | | | 700 000 | A0A A78 | 0.3% | 989 678 |
| Asian Subcontinent American | | 103,389 | 194,947 | 786,864 | 0/1,404 | %00 | 27.750 |
| | 100000 | 6,713 | TAC 700 L | 71,037 | 371 755 | **** | 5.238.807 |
| Women/Others (not included in above) | | 2,314,153 | 1,837,207 | 0 720 241 | 7.553.822 | 14.3% | 42,114,360 |
| | | 14.04/3/6 | 000,101,000 | 3,140,41 | and foods. | | |

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| tive (FY | Percent | | | 328,105,542 | 3,112,233,428 | 190,604.236 | | | | | 2.4% 74,491,052 | 10.5% 328,105,542 | | | Percent Totals | 280,988,884 | 956,384,933 | | | 1,7% 15,893,396 | • | 000 | ř | 7,0% | 29.4% 280,988,884 | 28.4% | Percent Totals | | 94,488,433 | 2,000,000,2 | | 2.4% 64,488,455 | 1 | | 1 | | 2.4% KA 488 455 |
|-------------|---|-------|------------|------------------------------|--|----------------------|----------------|-------------------|-----------------|-----------------------------|-------------------------------|-------------------|----------|---|----------------|------------------------------|---|----------------------|----------------|-------------------|-----------------|-----------------------------|------------------------|-------------------------------|-------------------|--------|----------------|-----|-----------------------------|----------------------------------|----------------------|-----------------|-----------------|-----------------------------|------------------------|-------------------------------|-----------------|
| | | FY 08 | FY 07 - 08 | 61,642,608 | 650,406,423 | 42 866 D12 | 7 014 520 | 1,017,040 | | | 10,862,076 | 61,642,608 | 9.5% | | FY 08 | 54,652,755 | 201,568,062 | | 42,866,012 | 924,667 | | | 200 000 00 | 10,862,076 | 54,652,755 | 27.1% | FY 08 | | 6,989,853 | 428,898,909 | | 6,989,853 | | | | | 6 000 053 4 50/ |
| | | FY 09 | FY 08 - 09 | 61,731,349 | 644,782,349 | 26 044 604 | 30,044,331 | 0,002,000,0 | | | 16,804,678 | 61,731,349 | %9.6 | | FY 09 | 57,603,925 | 186,187,350 | | 36,044,591 | 4,754,656 | | | | 16,804,678 | 57,603,925 | 30.9% | FY 09 | | 4,127,424 | 441,016,924 | | 4.127.424 | | | | | 1000 |
| | | FY 10 | FY 09 - 10 | 77,434,659 | 757,581,760 | 000 100 10 | 31,821,892 | 23,312,233 | | | 16,234,528 | 77,434,659 | 10.2% | | FY 10 | 58,332,932 | 174,044,694 | | 37,827,892 | 4,270,512 | | | | 16,234,528 | 58,332,932 | 33.5% | FY 10 | | 19,101,727 | 566,699,531 | | 19 101 727 | | | | | |
| | | FY11 | FY 10 - 11 | 78,313,540 | 835,634,297 | 0.57 .000.00 | 38,635,759 | 13,720,430 | | | 19,951,943 | 78,313,540 | 9.4% | | FY11 | 61,415,886 | 190,102,136 | | 38,635,159 | 2,828,784 | | | | 19,951,943 | 61,415,886 | 32.3% | FY11 | | 16,897,654 | 626,492,368 | | 16 807 654 | | | | | |
| | | FY 12 | | 48,983,386 | 223,828,599 | | 35,230,582 | 3,114,977 | | | 10,637,827 | 48,983,386 | 21 9% | | FY 12 | 48,983,386 | 204,482,691 | | 34,843,890 | 3,114,977 | | | 386,692 | 10,637,827 | 48,983,386 | 24.0% | FY 12 | | 17,371,797 | 604,587,986 | | 17 274 707 | 10,1110,11 | | | | |
| CONCESSIONS | Concessions, Including Rental Cars & Theme Retail | | | Generated by DBE Concessions | Total generated from Concessions & RAC | Awarded by Category: | Black American | Hispanic American | Native American | Asian Subcontinent American | Women (not included in above) | Totals | Arhiovad | Concessions, Excluding Rental Cars & Theme Retail | | Generated by DBE Concessions | Total generated from all Concessions (excl. RAC & Theme Retail) | Awarded by Category: | Black American | Hispanic American | Native American | Asian Subcontinent American | Asian Pacific American | Women (not included in above) | Totals | Arimad | | RAC | Generated by DBE Concession | Total generated from On-Site RAC | Awarded by Category: | Black American | Native American | Asian Subcontinent American | Asian Pacific American | Women (not included in above) | |

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| MASTER DEVELOPER | | | | | | 1 | |
|---------------------------------------|--|-----------------------|---|---|------------|---------|------------|
| | FY 12 | FY 11 | FY 10 | FY 09 | FY 08 | Percent | Totals |
| Generated by Master Developer | 16,871,627 | 16,398,775 | 15,944,354 | 15,885,695 | 18,824,105 | | 83,924,556 |
| Awarded by Category: | | | | | | | |
| Black American | | | | 464,284 | 586,472 | 1.3% | 1,050,756 |
| Hispanic American | 1,983,400 | 285,886 | 291,225 | 269,432 | 289,031 | 3.7% | 3,118,974 |
| Native American | | | | | | | |
| Asian Subcontinent American | | | | | | | |
| Asian Pacific American | 386,692 | | | | | | 386,692 |
| Women (not included in above) | 2,615,969 | 2,947,680 | 2,792,504 | 3,198,240 | 1,983,682 | 16.1% | 13,538,075 |
| Totals | 4,986,061 | 3,233,566 | 3,083,729 | 3,931,956 | 2,859,185 | 21.6% | 18,094,497 |
| Achieved | 29 Fe/. | 10.7% | 10 3% | 768 76 | 15.2% | ſ | 24.6% |
| | | | | | | | |
| Parking Garage (See Orlando Santiago) | | | | | | Percent | Totals |
| Generated by Parking Garage | This Concession Commenced in October, 2012 | nced in October, 2012 | | | | 1 | |
| Awarded by Category: | | | | | | | |
| Black American | | | | | | #DIV/O | |
| Hispanic American | | | | | | #DIVIO | |
| Native American | | | | | | #DIV/0 | |
| Asian Subcontinent American | | | | | | #DIVIO! | |
| Asian Pacific American | | | | | | #DIV/0! | |
| Women (not included in above) | | | | | | #DIVIO! | |
| Totals | | | | | | #DIV/0I | |
| Achieved | 300000000000000000000000000000000000000 | | 000000000000000000000000000000000000000 | 200200000000000000000000000000000000000 | | 1 20 | #Div/ol |
| Ground Transportation | 4 | | | | | | |
| | FY 12 | FY 11 | FY 10 | FY 09 | FY 08 | Percent | Totals |
| Generated by Ground Transportation | 21,919,080 | 22,281,258 | This Concession Con | This Concession Commenced in February, 2011 | | 52.7% | 44,200,338 |
| Awarded by Category: | | | | | | | |
| Black American | 59,621 | 52,002 | | | | 0.1% | 111,623 |
| Hispanic American | | | | | | 0.0% | |
| Native American | | | | | | | |
| Asian Subcontinent American | 2,311,388 | 2,260,267 | | | | 5.4% | 4,571,655 |
| Asian Pacific American | | | | | | | |
| Women (not included in above) | | | | | | %0.0 | |
| Totals | 2,371,009 | 2,312,269 | • | • | • | 10.6% | 4,683,278 |
| | 708.01 | 10.4% | | | | | |

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| SUMMARY | FY 12 | | FY 11 | | FY 10 | | FY 09 | | FY 08 | | Percent | Totals |
|---|--|-----|--|-----|---|-----|--|-------|--|-------|---|--|
| Payments: Construction DBE MWBE LDB Totals | 1,297,308 5,698,763 2,370,382 9,366,453 | | 580,056 5,399,572 2,461,961 8,441,589 | | 3,630,781 8,468,157 3,239,457 15,338,395 | | 3,396,096 19,487,707 5,054,223 27,938,026 | | 8,918,921 15,368,101 9,829,771 34,116,793 | | | 17,823,162 54,422,300 22,955,794 95,201,256 |
| Paid to Prime Contractors | 45,030,030 | 21% | 42,736,487 | 20% | 60,786,243 | 25% | 134,502,695 | 21% | 137,688,116 | 25% | | 420,743,572 |
| Payments: Prof. Services (Eng & Const) DBE MWBE LDB Totals. | 482,117 995,744 1,219,215 2,697,076 | | 155,498 3,085,776 1,421,796 4,663,070 | | 1,020,793 5,164,101 1,919,643 8,104,537 | | 1,522,213 5,630,862 2,108,326 9,261,401 | | 2,834,505 6,810,595 3,003,448 12,648,548 | | e de deservación de la constante de la constante de la constante de la constante de la constante de la constant | 6,015,128 21,687,078 9,672,428 37,374,632 |
| Paid to Prime Consultants | 15,625,155 | 17% | 11,407,365 | 41% | 16,712,974 | 48% | 17,226,000 | 53.8% | 23,214,737 | 54.5% | | 84,186,232 |

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| Purchasing Awards | | | | | | | | | | | | |
|--|---------------------------------|----|-------------|-------------|-------------|------|-------------|------|-------------|------|------|---------------|
| EQ1 | | | 2,833,130 | | 1,999,237 | | 3,641,995 | | 4,022,949 | | | 12,497,311 |
| MWBE | | | 14,042,328 | | 10,797,969 | | 9,720,240 | | 7,553,822 | | | 42,114,359 |
| Totals | | | 16,875,458 | | 12,797,206 | | 13,362,235 | | 11,576,771 | | | 54,611,670 |
| DBE/LDB Concessions (Revenue) | 48,983,386 | | 61,415,886 | | 58,332,932 | | 57,603,925 | | 54,652,755 | | | 280,988,884 |
| DBE RAC (Revenue) | 17,371,797 | | 16,897,654 | | 19,101,727 | | 4,127,424 | | 6,989,853 | | | 64,488,455 |
| Total On-Site RAC (Revenue) | 604,587,986 FY09, FY 10 , FY | 3% | 626,492,368 | 2.7% | 566,699,531 | 3.4% | 441,016,924 | %6:0 | 428,898,909 | 1.6% | 2.4% | 2,667,695,718 |
| ACDBE: Concessions Revenue | 177,352,743 | | | | | | | | | | | |
| ACDBE: Rental Cars Revenue | 40,126,805 | | | | | | | | | | | |
| DBE/LDB/MWBE: All Construction & Professional Services (Paid) | 73,747,018 | | | | | | | | | | | |
| LDB/MWBE: Goods & Services (Awarded) | 43,034,899 | | | | | | | | | | | |
| DBE/LDB/MWBE Prime Contractors/Prime Consultants | | | | | | | | | | | | |
| Paid to Prime Consultants | 45,346,339 | H | | \parallel | | | | | | | | |
| Paid to Prime Contractors | 238,025,425 | H | | | | | | | | | | |
| рвеламвел. рвелами вел. рвелами | 26% | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

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Orange County Public Schools ATTACHMENT C

| | FY2 | 012 | | |
|-------|----------------------|------|---------------|-----|
| OV. H | | | | |
| СМ | \$ 472,770,843.00 | \$ | 117,847,096 | 25% |
| AE | \$ 47,831,719.00 | \$ | 13,502,254 | 28% |
| GS | \$ 344,047,743.00 | \$ | 18,008,295.00 | 5% |
| | FYZ | 2011 | | _ |
| СМ | \$ 360,892,960.00 | \$ | 83,049,145 | 23% |
| AE | \$ 40,801,334.00 | \$ | 8,388,542 | 21% |
| GS | \$ 336,731,392.00 | \$ | 18,142,948 | 5% |
| | FY | 2010 | | |
| СМ | \$ 337,056,392.00 | \$ | 49,942,709 | 15% |
| AE | \$ 40,066,543.00 | \$ | 6,036,829 | 15% |
| GS | \$ 421,468,149.00 | \$ | 36,123,925 | 9% |
| | FY | 2009 | | |
| CM | \$ 608,910,575.00 | \$ | 135,975,287 | 22% |
| AE | \$ 59,361,909.00 | \$ | 8,728,715 | 15% |
| GS | \$ 363,164,564.00 | \$ | 17,674,514 | 5% |
| | FY | 2008 | | |
| СМ | \$ 370,641,593.00 | \$ | 71,832,797 | 19% |
| ΑE | \$ 35,854,784.00 | \$ | 6,803,071 | 19% |
| GS | \$ 596,872,682.00 | \$ | 38,115,504.00 | 6% |

Notes:

- Sub-Contractor Participation for Construction and Architectural Services is measured by project. The amounts presented here represent the participation percentage on open projects on June 30th of the stated Fiscal Year.
- 2. Participation for goods and services is measured by Purchase Orders issued to MWBE firms as a percent of total purchase orders issued. This includes materials for construction.

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ATTACHMENT D

Pre-Proposal Information for M/WBE Utilization

- M/WBE Participation can be found on pages 16-19, 20 and Article 7 pg. 5 for Y13-606-PD
- OC goals for this RFP are 24% utilization of M/WBE's.
- OC encourages each proposer to maintain 24% M/WBE employee workforce.
- Proposers must submit Letters of Intent with their proposal, listing all M/WBE & SDV Subs, scope of work plus the % of contract fees.
- M/WBE or SDV proposers submitting as a Prime can find the scoring criteria on page 19.
 - The Welfare recipient information can be found on page 20. Proposers may be awarded a maximum of five (5) bonus points for hiring welfare recipients. (any questions on this section contact Angela Brown, in BDD 407-836-7317)
 Current Positions available for hire: Cashier, Customer Service, Administrative Assistant, Maintenance Technician. (Positions are Tentative)
 - The Service-Disabled Veteran (SDV) information can be found on page 20.
 Proposers may be awarded maximum of ten (10) bonus points for SDV's. (any questions on this section contact Kesi Warren, in BDD 407-836-8363)
- The Prime shall submit updated quarterly M/WBE Utilization Reports, Employment Data Reports & Schedule of M/WBE's to Business Development Division (BDD)
- The Prime shall not substitute, replace or terminate any M/WBE or SDV firm without prior written authorization of the County.
- The Prime shall advise all M/WBE's or SDV's and BDD of all Change Orders and any contract changes.
- *All participating M/WBE's must be certified by OC. All participating SDV's must be registered by OC. The MSA is Orange, Osceola, Lake & Seminole County. This certification/registration must take place prior to proposal opening*
- All Forms used to document minority participation/information is located in this RFP.

Questions??????

Ordinance No. 94-02 & amended by # 09-21

Page 1 of 2 Attachment D Kesi Warren
Senior Contract/Service-Disabled
Veteran Administrator
Orange County Business Development Division
400 East South Street
Orlando, FL 32801
(P) 407-836-8363
(Fax) 407-246-5221
(Email) kesi.warren@ocfl.net

To view Orange County Government Bid Openings go to:

http://www.orangecountyfl.net/cms/default.htm

At the top middle right side of the page under Businesses click on "Vendor Services"

On the left side of the page click on <u>Current Advertised Bids/RFPs</u> (Formal opening of bids/proposals...) to view all Bid Openings for that particular day

To view the Minority and Business Records go to:

http://www.orangecountyfl.net/cms/default.htm

At the top middle right side of the page under Businesses click on "Vendor Services"

In the middle of the page click on "Minority/Women Vendor Listing then click on (Query the minority records database...)" to view Minority Vendor Records

MINORITY/WOMEN OWNED BUSINESS ENTERPRISES:

Proposers must address how they intend to comply with the Orange County M/WBE Ordinance, No. 94-02 and amended by Ordinance No. 2009-21. The goal of 24% utilization of certified minority/women business enterprise is applicable to this project. The Ordinance also addresses minority/women group employment levels setting goals to encourage each Proposer to maintain 24% minority and women employee workforce levels in specific categories.