

FY 2005-06 FY 2006-07 Operating Services Contracts

<i>Vendor Name</i>	<i>Purpose of Contract</i>	<i>Contract Exp Date</i>	<i>FY 05 Contract</i>	<i>FY 06 Contract</i>	<i>%</i>	<i>FY 07 Contract</i>	<i>%</i>
06518013197							
Ad	Administration						
Echostar	Satellite Service Barnett	continuous	195	700	259.0%	700	0.0%
FDLE	Background Screening (New Hire Cas	continuous	29,800	30,000	0.7%	30,000	0.0%
Sonitrol	Alarm System Monitoring	continuous	18,120	19,000	4.9%	19,000	0.0%
TBD	Fee Study	N/A	0	30,000	N/A	0	-100.0%
Wackenhut	Security, Barnett Park	continuous	84,439	85,000	0.7%	85,000	0.0%
Total 06518013197			132,554	164,700	24.3%	134,700	-18.2%

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06518053197							
Su	Support						
Affordable tees	Uniforms/Apparel	1/14/2007	64,350	64,350	0.0%	64,350	0.0%
Seay Tree Service	Tree Care/Parks	12/31/06	100,000	100,000	0.0%	100,000	0.0%
Sonitrol	Security/Monitoring	9/30/2005	1,224	1,224	0.0%	1,224	0.0%
Sunshine Cleaners	Janitorial Maint.	5/31/2005	12,042	12,644	5.0%	12,644	0.0%
Total	06518053197		177,616	178,218	0.3%	178,218	0.0%

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06518063176							
05 Barnett Park							
Various Officers	Security Weekends & Events	N/A	22,000	22,000	0.0%	22,000	0.0%
13 Downey Park							
Various Officers	Security Events	N/A	1,000	1,283	28.3%	1,283	0.0%
14 Dr. Phillips							
Various Officers	Security Weekends & Events	N/A	2,000	2,000	0.0%	2,000	0.0%
16 Fort Christmas							
Multiple	Entertainers for events (Blugrass Festi	3/19/2005	5,132	5,132	0.0%	5,132	0.0%
19 Goldenrod							
Various	Instructors & entertainers for Rec N R	N/A	15,000	15,000	0.0%	15,000	0.0%
23 Magnolia							
Various	Entertainment for Christmas Event	N/A	5,988	2,570	-57.1%	2,570	0.0%
28 Parks and Rec Univ.							
Speakers	All Hands Meetings	N/A	14,521	24,574	69.2%	25,000	1.7%
30 Rec N Roll							
Various	Programs Instructors & Emertainmen	N/A	74,995	15,000	-80.0%	15,000	0.0%
42 Wellworks							
Various	Instructors (Tai Chi)	N/A	8,000	2,300	-71.3%	2,800	21.7%
48 Special Events							
Various	Entertainment for Special Events	N/A	6,287	4,287	-31.8%	4,287	0.0%
50 Roosevelt Nichols							

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Various	Instructors & entertainers for Rec N R	N/A	15,000	15,000	0.0%	15,000	0.0%
51	The Club						
Various	Entertainment/Security Special Events	N/A	4,500	4,500	0.0%	4,500	0.0%
52	Tildenville						
Various	Instructors & entertainers for Rec N R	N/A	10,000	10,000	0.0%	10,000	0.0%
Total 06518063176			184,423	123,646	-33.0%	124,572	0.7%

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06518063197							
00 Aquatics							
American Red Cross	Lifeguard skill and facility evaluations	9/30/2005	2,100	2,500	19.0%	2,500	0.0%
01 Arcadia Acres							
P & L Lawn Maintenance	Landscape Maintenance	3/31/2005	37,763	37,763	0.0%	37,763	0.0%
02 Athletics							
Game Officials Inc.	Flag Football Officials	7/30/2005	21,550	21,550	0.0%	21,550	0.0%
Multi Connections Inc	Basketball Officials	10/10/2005	31,200	37,720	20.9%	46,400	23.0%
UFUA Scorekeepers	Softball Scorekeepers	12/18/05	5,140	5,140	0.0%	5,140	0.0%
03 Azalea Park							
TBD (new park)	Landscape Maintenance	N/A	0	12,000	N/A	12,000	0.0%
04 Barber Park							
ADT	Security	9/30/2005	1,368	1,434	4.8%	1,500	4.6%
Aquatic Weed Control	Aquatic Weed Control	9/30/2005	0	2,000	N/A	2,000	0.0%
Charter Bus	Transportation for Camp Trips	9/30/2005	5,000	6,000	20.0%	6,000	0.0%
Multiple	Admission for Camp Trips	9/30/2005	16,200	16,200	0.0%	16,200	0.0%
P&L Lawn	Lawn Maintenance	2/1/2007	53,616	53,616	0.0%	59,000	10.0%
Saxon	Copier Service	9/30/2005	644	650	0.9%	660	1.5%
05 Barnett Park							
Aire Master	air fresheners in the facility	continuous	1,430	1,500	4.9%	1,600	6.7%
Aquatic Weed Control	lake spraying/maintenance	continuous	1,116	1,200	7.5%	1,300	8.3%
Carol King	landscape contract	3/31/2005	126,168	126,300	0.1%	126,500	0.2%
Dish Network	Satellite Service	continuous	756	831	9.9%	831	0.0%

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Laserturf	laser level baseball fields	continuous	1,500	2,000	33.3%	2,300	15.0%
Lock Well & Pump	irrigation pump maintenance	continuous	1,000	2,100	110.0%	1,300	-38.1%
Mega DJ's	music DJ's for special events	Special Events	150	200	33.3%	250	25.0%
Multiple vendors	Spring Break Camp field trips	Special Events	800	1,000	25.0%	1,300	30.0%
Multiple vendors	Holiday Camp field trips	Special Events	1,600	1,800	12.5%	2,000	11.1%
Multiple vendors	Summer Camp field trips	Special Events	19,200	19,500	1.6%	20,000	2.6%
Security System	Monitoring	continuous	1,776	1,954	10.0%	1,954	0.0%
Seminole Office Prod.	copy machine monthly service	continuous	700	750	7.1%	800	6.7%
Sonitrol	alarm in maintenance shop	continuous	1,776	1,850	4.2%	2,000	8.1%
True Green-Chemlawn	weed control for golf/amphitheater	continuous	1,400	1,500	7.1%	1,600	6.7%
United Florida Umpires	adult flag football umpires	3/2/2006	2,250	2,500	11.1%	3,000	20.0%
United Florida Umpires	score keepers for softball league	12/18/2005	10,725	7,500	-30.1%	8,000	6.7%
United Florida Umpires	umpires for softball league	3/2/2006	28,050	19,000	-32.3%	19,500	2.6%
unknown	bounce house for special events	Special Events	250	300	20.0%	350	16.7%
unknown	Lake Lawne landscape contract	Special Events	7,800	8,000	2.6%	8,200	2.5%

06 Bear Creek

Aquatic Weed Control	Weed control in lake	9/30/2005	1,264	1,400	10.8%	1,500	7.1%
G-Clef	DJ Service	9/30/2005	400	400	0.0%	400	0.0%
Multiple	Field Trips	Special Events	23,200	22,000	-5.2%	22,000	0.0%
P & L Lawnmaintenancece	Lawn Care	3/31/07	46,320	46,320	0.0%	51,000	10.1%
Seminole Office	Copy Machine service	9/30/2005	624	700	12.2%	700	0.0%
United Fl. Umpire Asc.	Score keepers Soft Ball	12/18/2005	1,690	1,800	6.5%	1,800	0.0%
United Fl. Umpire Asc.	Umpire For Soft Ball	3/2/2006	4,420	4,500	1.8%	4,500	0.0%
United Security	Alarm/Security system	9/30/2005	275	300	8.9%	350	16.7%

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07 Bithlo Park							
D&R Landscaping	Wedgfield Maintenance	2/3/2005	11,500	11,500	0.0%	12,650	10.0%
P&L	Bithlo Park Maintenance	3/31/2005	36,821	52,681	43.1%	52,681	0.0%
08 Blanchard Park							
P & L	Landscape Maintenance	3/31/2005	66,125	66,785	1.0%	70,823	6.0%
Security System	Monitoring	continuous	720	792	10.0%	792	0.0%
Security System	Monitoring	continuous	1,068	1,175	10.0%	1,175	0.0%
Waste Management	Garbage Disposal	9/30/2005	1,572	1,572	0.0%	1,572	0.0%
09 Capehart							
Aire Master	Building Maintenance	9/30/2005	598	598	0.0%	598	0.0%
Lane Security	Monitoring	9/30/2005	462	462	0.0%	462	0.0%
Orange County Public	Bussing	6/30/2005	12,390	12,391	0.0%	12,391	0.0%
P & L	Landscape Maintenance	8/22/2005	43,245	43,245	0.0%	43,245	0.0%
10 Clarcona Park							
MediWaste	Medical Waste Disposal	continuous	650	650	0.0%	650	0.0%
Premier Paving	Porous Paving/grading	N/A	0	0	N/A	5,000	N/A
Tuff Cut of Central Fl.	Landscape Maintenance	3/31/2005	17,000	17,850	5.0%	18,743	5.0%
11 Cypress Grove							
Omega	Landscape Contract	2/25/2006	77,145	103,045	33.6%	112,758	9.4%
12 Donnybrook							
P & L	Landscape Maintenance	3/31/2005	7,120	7,120	0.0%	7,120	0.0%
13 Downey Park							
Eteamz	Web hosting athletics	continuous	398	398	0.0%	398	0.0%

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Lazerturf	Lazer leveling fields	continuous	6,600	6,600	0.0%	6,600	0.0%
P&L Lawn	Landscape	3/31/2005	41,364	43,432	5.0%	45,603	5.0%
Panasonic	Copier contract/lease	continuous	2,388	2,388	0.0%	2,500	4.7%
Security System	Monitoring	continuous	1,080	1,188	10.0%	1,188	0.0%
United FI Umpires	Softball Officials	3/2/2006	11,758	12,345	5.0%	12,962	5.0%
Xtreme Entertainment	HYPE amusements	Special Events	4,550	4,750	4.4%	5,000	5.3%
14 Dr. Phillips							
TBD	Pest Control Contract	New Park	0	2,000	N/A	2,000	0.0%
TBD	Dumpster Contract	New Park	0	1,000	N/A	1,000	0.0%
TBD	Security Alarm Contract	New Park	0	4,000	N/A	4,000	0.0%
TBD	Landscape Contract	New Park	0	70,000	N/A	70,000	0.0%
15 Eastern Regional							
BrightHouse Network	cable forday room, fitness room, and b	New Facility	0	0	N/A	800	N/A
Cardio Gym	Maintain and repair fitness equipment	New Facility	0	0	N/A	1,056	N/A
G&K Services	mops, brooms, and towels	New Facility	0	0	N/A	3,300	N/A
P&L Lawn Maint.	mow and maintain grounds	New Facility	0	12,000	N/A	21,000	75.0%
Seminole Office Products	copier maint.	New Facility	0	0	N/A	450	N/A
Sonitrol	buglar alarm monitoring	New Facility	0	0	N/A	9,500	N/A
Unknown	janitorial contract for building	New Facility	0	0	N/A	14,400	N/A
16 Fort Christmas							
P & L	Landscape Maintenance	6/8/2005	22,140	42,640	92.6%	42,640	0.0%
Security System	Monitoring	continuous	3,444	3,788	10.0%	3,788	0.0%
Seminole Office	Copier Maintenance	9/30/2005	420	420	0.0%	462	10.0%
Sonitrol	Security Monitoring	9/30/2005	3,445	4,000	16.1%	4,400	10.0%

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Waste Management	Dumpsters for Special Events	9/30/2005	3,943	3,943	0.0%	3,943	0.0%
17 Fort Gatlin							
Ameriscapes	landscape maintenance	11/16/2005	9,825	10,808	10.0%	11,889	10.0%
Charter Buses	summer, spring, holiday camp	Special Events	4,500	4,700	4.4%	4,800	2.1%
HLE	alarm for main building	9/30/2005	228	235	3.1%	242	3.0%
Honey Well	alarm for tennis building	9/30/2005	262	270	3.1%	278	3.0%
18 George Bailey							
P&L	Landscape Contract	3/31/2006	48,480	55,480	14.4%	55,480	0.0%
19 Goldenrod							
Cherise Tatum	Photography	N/A	0	1,000	N/A	1,000	0.0%
Cherise Tatum	Hip Hop Dance	N/A	0	4,000	N/A	4,000	0.0%
Cherise Tatum	Basketball clinic	N/A	0	2,000	N/A	2,000	0.0%
Cherise Tatum	Modeling/Etiquette	N/A	0	2,000	N/A	2,000	0.0%
Cherise Tatum	Skateboarding	N/A	0	1,000	N/A	1,000	0.0%
Cherise Tatum	Art Medium Instruction	N/A	0	2,000	N/A	2,000	0.0%
P & L	Lawn Maintenance	5/15/2005	11,700	12,870	10.0%	12,870	0.0%
20 Kelly Park							
Security System	Monitoring	continuous	540	594	10.0%	594	0.0%
21 Lester Mandell							
P & L	Landscape Maint.	7/21/2005	10,500	12,000	14.3%	12,500	4.2%
22 Little Econ Greenway							
Carol King	Landscape Maintenance	3/30/2005	69,783	69,783	0.0%	76,761	10.0%
23 Magnolia							

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ADT	Security	10/1/05	384	404	5.2%	424	5.0%
All Star ice	Event materials	N/A	2,000	2,000	0.0%	2,000	0.0%
MOM Mgmt	Camper security	continuous	390	390	0.0%	390	0.0%
Trugreen	Office landscape maintenance	10/1/05	600	630	5.0%	660	4.8%
24 Marks Street							
Brighthouse	Cable	continuous	676	744	10.1%	744	0.0%
Brighthouse Network	Cable Services for fitness room, billiar	9/30/2005	676	703	4.0%	731	4.0%
Cambric Tours & Services	transportation for seniors participating	9/30/2005	11,750	12,103	3.0%	12,466	3.0%
Cardio Gym	service and repair for fitness equipme	9/30/2005	977	1,016	4.0%	1,056	4.0%
G&K Services	mats, towels, and mops replacements	9/30/2005	3,147	3,210	2.0%	3,274	2.0%
P&L	Lawn Maintenance	11/17/2005	11,353	12,488	10.0%	13,737	10.0%
Security System	Monitoring	continuous	1,704	1,874	10.0%	1,874	0.0%
Seminole Office Products	Copier maintenance	9/30/2005	449	458	2.0%	467	2.0%
Sonitrol	burgular alarm monitoring	9/30/2005	6,819	7,050	3.4%	7,050	0.0%
25 Meadow Woods							
P & L Lawn Maint.	Landscape Contract	7/25/05	6,000	30,000	400.0%	30,000	0.0%
TBD	Pest Control Contract	New Park	0	600	N/A	600	0.0%
26 Moss Park							
Comfort House	4 Handicap Toilets - Haunted Woods	N/A	500	500	0.0%	500	0.0%
Florida Recycling	20 Yd Roll off Dumpster	10/5/2005	1,200	1,265	5.4%	1,328	5.0%
27 Orlo Vista							
Aramark	Building Maintenance	9/30/2005	532	532	0.0%	585	10.0%
Aristocuts	Landscape Maintenance	2/28/2006	25,774	25,960	0.7%	28,556	10.0%
Ikon	Copier Maintenance	9/30/2005	1,122	1,122	0.0%	1,234	10.0%

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Muzak	Cable Services	9/30/2005	1,175	1,175	0.0%	1,292	10.0%
OCPS	Bussing	6/30/2005	9,215	9,215	0.0%	10,136	10.0%
Security System	Monitoring	continuous	2,100	2,310	10.0%	2,310	0.0%
Sonitrol	Security Monitoring	9/30/2005	2,310	2,310	0.0%	2,541	10.0%
28 Parks and Rec Univ.							
Valencia Institute	All Hands Mtg speakers	N/A	2,500	6,000	140.0%	6,600	10.0%
Valencia Institute	Leadership workshops	N/A	2,500	4,000	60.0%	4,000	0.0%
29 RD Keene							
Disposall	Rental Toilets (2) (*restroom project 2	9/1/05	1,656	1,656	0.0%	0	-100.0%
Morgan Environmntl.	Wetland Mitigation Project	continuous	17,850	17,850	0.0%	17,850	0.0%
P&L Landscape	Landscape Maintenance	3/31/2005	55,360	60,896	10.0%	66,985	10.0%
30 Rec N Roll							
Cherise Tatum	Hip Hop Dance lessons (Grace Street)	5/5/05	1,500	2,000	33.3%	2,000	0.0%
Cherise Tatum	Hip Hop Dance lessons (Goldenrod)	5/1/05	4,250	4,000	-5.9%	4,000	0.0%
Cherise Tatum	Hip Hop Dance lessons (Goldenrod)	12/4/04	3,300	3,000	-9.1%	3,000	0.0%
Dance Heat	Hip Hop Dance (Roosevelt)	12/4/05	450	400	-11.1%	400	0.0%
Dance Heat	Hip Hop Dance (Roosevelt)	5/5/05	2,925	2,600	-11.1%	2,600	0.0%
Deanna the Mime	face painting, mime	5/5/05	800	500	-37.5%	500	0.0%
Event Music	team bldg, pupperty mime, ventriloqui	5/5/05	3,550	3,000	-15.5%	3,000	0.0%
Forest Lake Golf	Golf Lessons (Roosevelt)	12/4/04	350	350	0.0%	350	0.0%
Forest Lake Golf	Golf Lessons (Grace Street)	12/4/04	700	700	0.0%	700	0.0%
Keyboards for Kids	Piano lessons (Grace Street)	5/5/05	1,500	1,000	-33.3%	1,000	0.0%
Keyboards for Kids	Piano lessons (Roosevelt)	5/5/05	2,100	2,000	-4.8%	2,000	0.0%
Keyboards for Kids	Piano lessons (Roosevelt)	12/4/04	3,892	3,000	-22.9%	3,000	0.0%

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Keyboards for Kids	Piano lessons (Goldenrod)	5/5/05	2,700	2,000	-25.9%	2,000	0.0%
Keyboards for Kids	Piano lessons (Goldenrod)	12/4/04	3,000	3,000	0.0%	3,000	0.0%
Keyboards for Kids	Piano lessons (Grace Street)	12/4/04	2,640	2,000	-24.2%	2,000	0.0%
Lease Agreements	Facility lease (Grace Street)	12/4/04	1,920	12,000	525.0%	12,000	0.0%
Lease Agreements	Facility lease (Tildenville)	8/4/04	3,500	3,500	0.0%	3,500	0.0%
Lease Agreements	Facility lease (S. Apopka)	12/5/05	3,500	10,075	187.9%	10,075	0.0%
Lease Agreements	Facility lease (Lk Underhill)	12/5/05	3,500	10,075	187.9%	10,075	0.0%
Margo Blake Tyler	African Dance/Drums (Tildenville)	5/5/05	2,800	2,800	0.0%	2,800	0.0%
Oviedo Gymnastics	Gymnastic lessons (Goldenrod)	5/5/05	3,525	3,500	-0.7%	3,500	0.0%
Oviedo Gymnastics	Gymnastic lessons (Roosevelt)	5/5/05	3,525	3,500	-0.7%	3,500	0.0%
Oviedo Gymnastics	Gymnastic lessons (Grace Street)	12/4/04	1,875	1,000	-46.7%	1,000	0.0%
Oviedo Gymnastics	Gymnastic lessons (Grace Street)	5/5/05	3,525	3,000	-14.9%	3,000	0.0%
Oviedo Gymnastics	Gymnastic lessons (Tildenville)	5/5/05	3,525	3,500	-0.7%	3,500	0.0%
Rene's Dynamic Sports	Karate lessons (Grace Street)	5/5/05	1,140	2,000	75.4%	2,000	0.0%
Spacewalk	Inflatable rides (Grace Street)	12/4/04	1,305	1,500	14.9%	1,500	0.0%
Spacewalk	Inflatable rides (Tildenville)	5/5/05	2,490	2,500	0.4%	2,500	0.0%
Spacewalk	Inflatable rides (Grace Street)	5/5/05	1,992	1,500	-24.7%	1,500	0.0%
Spacewalk	Inflatable rides (Roosevelt)	5/5/05	2,988	3,000	0.4%	3,000	0.0%
Spacewalk	Inflatable rides (Roosevelt)	12/4/04	4,233	4,000	-5.5%	4,000	0.0%
Spacewalk	Inflatable rides (Tildenville)	12/4/04	3,297	2,500	-24.2%	2,500	0.0%
31	Reforestation						
County Vendor	Tree Planting/Reforestaion	12/31/2005	100,000	100,000	0.0%	100,000	0.0%
32	Rolling Hills						
Carol King	Landscape contract	3/31/07	30,000	30,000	0.0%	30,000	0.0%

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33	Rose place						
GroundTek	Landscape Maintenance	3/31/2005	26,456	29,102	10.0%	32,012	10.0%
34	Shadow Bay						
Absolute All Star Ice	Snow for Special Event	continuous	4,500	4,590	2.0%	4,682	2.0%
Aquatic Weed Control	lakeshore weed maintenance	9/30/2005	1,456	1,485	2.0%	1,515	2.0%
Cintas	Weekly Floor Mat Service	continuous	1,685	1,853	10.0%	2,039	10.0%
Florida Coach Tours	Charter Busses for camp	8/1/2005	5,000	5,200	4.0%	5,400	3.8%
GroundTek	Landscape Maintenance	3/31/2005	25,584	28,142	10.0%	30,957	10.0%
Security System	Monitoring	continuous	2,064	2,270	10.0%	2,270	0.0%
Sonitrol	Alarm for facilities in park	continuous	2,064	2,270	10.0%	2,497	10.0%
35	South Orange						
P & L LawnMaintenance	Lawn Maintenance	3/31/07	47,892	47,892	0.0%	52,000	8.6%
United Security	Alarm/ Security	9/30/05	275	308	11.8%	320	3.9%
36	Taft Park						
Ameriscapes	Landscape Maint.	1/13/2005	2,250	2,250	0.0%	2,250	0.0%
37	Tangelo						
Not known	Landscape Maintenance	New Park	0	30,000	N/A	33,000	10.0%
38	Tibet Butler						
ADT	Fire/Security Protection	continuous	1,900	2,000	5.3%	2,000	0.0%
Corlee Water	Bottled Water (*water line installation	Sep-05	800	800	0.0%	0	-100.0%
Glatting-Jackson	Fire Management/Biological	continuous	0	5,260	N/A	6,230	18.4%
n/a	Entertainment for Sp. Evt.	yearly	400	420	5.0%	450	7.1%
Xerox	Quarterly Copier Service	continuous	520	520	0.0%	520	0.0%

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39 Trimble							
DR Landscaping	Landscape Maintenance - Tangerine	2/3/2005	8,700	9,135	5.0%	9,592	5.0%
40 Turnbull Park							
P&L Lawn	Landscape #Y4-1086-MB	9/30/2007	7,020	7,020	0.0%	7,020	0.0%
41 Warren Park							
ADT	Security	9/30/2005	508	600	18.1%	600	0.0%
P&L	Landscape #Y2-1117	10/31/2005	7,255	9,000	24.1%	9,000	0.0%
42 Wellworks							
ADT	Security Systems	9/30/2005	545	575	5.5%	575	0.0%
Rythm Fitness	Group Fitness Instruction	9/30/2005	1,600	1,600	0.0%	1,600	0.0%
United Umpires	Umpire Services	3/2/2006	680	680	0.0%	720	5.9%
Yoga & Arts	Group Fitness Instruction	9/30/2005	5,000	2,500	-50.0%	2,500	0.0%
43 West Beach							
P&L Landscape	Landscape Maintenance (*2006-7; par	7/21/2005	9,456	10,400	10.0%	45,402	336.6%
44 West Orange Park							
P&L	Landscape contract	3/31/2006	61,224	62,702	2.4%	68,824	9.8%
45 West Orange Trail							
All Right Fence	Fence Replacement Trailside	N/A	0	24,499	N/A	20,682	-15.6%
Security System	Monitoring	continuous	2,400	2,640	10.0%	2,640	0.0%
Tuff Cut	WOT Landscape	3/31/2005	72,705	76,340	5.0%	80,157	5.0%
46 Wheatley							
Freeman's Lawn Maintenance	Landscape Maintenance	6/30/2005	10,499	11,024	5.0%	11,575	5.0%
48 Special Events							

<i>Vendor Name</i>	<i>Purpose of Contract</i>	<i>Contract Exp Date</i>	<i>FY 05 Contract</i>	<i>FY 06 Contract</i>	<i>%</i>	<i>FY 07 Contract</i>	<i>%</i>
Aerogas	Event Supplies	Special Events	20	35	74.1%	35	0.0%
Carriage Unlimited	Event Support	Special Events	750	750	0.0%	750	0.0%
Clark Sales	Event Merchandise	Special Events	1,000	1,000	0.0%	1,000	0.0%
Digital Replay	Event Signage	Special Events	250	500	100.0%	500	0.0%
Kirby Rentals	Event Supplies (Table/Chairs)	Special Events	602	1,500	149.1%	2,000	33.3%
Kirby Rentals	Event Supplies (Rentals)	Special Events	535	1,000	87.0%	1,000	0.0%
Port-O-Lets	Portable Bathrooms	Special Events	0	1,500	N/A	1,250	-16.7%
Precision Audio	Sound Equipment	Special Events	2,000	5,000	150.0%	4,500	-10.0%
Radio Station	Radio Promotion for Events	Special Events	300	1,000	233.3%	1,250	25.0%

49 Pock Parks/Boat Ramps

Americasapes	Landscape Maintenace-Big Oak	1/18/2005	2,400	2,400	0.0%	2,800	16.7%
Americasapes	Landscape Maintenance-Lake Down	1/18/2009	2,040	2,040	0.0%	2,200	7.8%
Americasapes	Landscape MAitenance-Woodsmere	1/18/2005	1,200	1,200	0.0%	1,400	16.7%
Americasapes	Landscape Maintenance-Honolulu	1/18/2008	2,820	2,820	0.0%	3,100	9.9%
Americasapes	Landscape Maintenance-Ferncreek B	1/18/2008	1,380	1,380	0.0%	1,500	8.7%
Americasapes	Landscape Maintenace-Taft Park	1/18/2007	2,250	2,250	0.0%	2,500	11.1%
Beeman Park	Landscape Maintenance	1/18/2005	2,400	2,400	0.0%	2,700	12.5%
Carol King	Landscape Maintenance-Cady Way tr	4/1/2007	33,552	33,552	0.0%	36,000	7.3%
Carol King	Landscape Maitenance-Roosevelt Mar	10/7/2007	5,995	5,995	0.0%	6,400	6.8%
Carol King	Phase 2 Cady Way Trail	4/12/2008	30,000	30,000	0.0%	30,000	0.0%
DR Landscape	Landscape Maintenance-Warehouse	1/15/2008	7,210	7,210	0.0%	7,800	8.2%
DR Landscape	Landscape Maintenance-Hourglass	1/15/2006	5,575	5,575	0.0%	6,200	11.2%
Laguna	Landscape Maintenance-Kaley Squar	11/1/2005	7,265	7,500	3.2%	8,100	8.0%
P & L	Landscape Maintenance-Lester Mand	7/11/2006	10,500	10,500	0.0%	12,000	14.3%
P & L	Landscape Maintenance-Powell Ceme	1/18/2008	1,620	1,620	0.0%	1,620	0.0%

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P & L	Landscape Manitenance-Randolph Bo	1/18/2007	3,952	3,952	0.0%	4,500	13.9%
P & L	Landscape Maintenance-Padget Circl	12/14/2005	2,004	2,004	0.0%	2,300	14.8%
P & L	Landscape Maintenance-Cyrstal Lake	12/14/2005	1,620	1,620	0.0%	1,800	11.1%
R & R	Landscape MaintenanceLake Mann Pi	4/14/2007	1,180	1,180	0.0%	1,180	0.0%
Respect Of Florida	Park cleaning/trash pick up	11/15/2008	183,851	183,851	0.0%	183,851	0.0%

50 Roosevelt Nichols

Keyboards	Piano Lessons	N/A	0	3,000	N/A	3,000	0.0%
P&L Lawn Maint	Landscape Maintenance	1/1/05	7,200	7,920	10.0%	7,920	0.0%
TBA	Baseball Clinic	N/A	0	2,000	N/A	2,000	0.0%
TBA	Boxing	N/A	0	1,000	N/A	1,000	0.0%
TBA	African Drums	N/A	0	1,500	N/A	1,500	0.0%
TBA	African Dance	N/A	0	1,500	N/A	1,500	0.0%
TBA	Swimming	N/A	0	2,000	N/A	2,000	0.0%
TBA	Photography	N/A	0	1,000	N/A	1,000	0.0%

51 The Club

Boardwalk Bowl	Club Event	N/A	960	1,440	50.0%	1,440	0.0%
Central FL Ballet	Club Event	N/A	2,125	3,187	50.0%	3,187	0.0%
Central FL Fair	Club Event	N/A	1,875	1,875	0.0%	1,875	0.0%
City Walk	Club Event	N/A	10,000	15,000	50.0%	15,000	0.0%
Disney Quest	Club Event	N/A	5,000	6,250	25.0%	6,250	0.0%
FL Citrus Sports	Club Event	N/A	5,000	7,500	50.0%	7,500	0.0%
Loews Cineplex	Club Event	N/A	2,828	3,535	25.0%	3,535	0.0%
Orlando Magic	Club Event	N/A	15,000	22,500	50.0%	22,500	0.0%
RDV Ice Den	Club Event	N/A	2,000	2,500	25.0%	2,500	0.0%

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Univ. of Central FL	Club Event	N/A	5,500	8,250	50.0%	8,250	0.0%
Universal Studios	Club Event	N/A	29,812	33,088	11.0%	33,088	0.0%
Wet 'n Wild	Club Event	N/A	19,900	24,875	25.0%	24,875	0.0%
52 Tildenville							
Margo Blake	African Drums	N/A	0	1,500	N/A	1,500	0.0%
Margo Blake	Tennis	N/A	0	2,000	N/A	2,000	0.0%
Margo Blake	Archery	N/A	0	1,500	N/A	1,500	0.0%
Margo Blake	Basketball Clinic	N/A	0	3,000	N/A	3,000	0.0%
Margo Blake	Pottery	N/A	0	1,000	N/A	1,000	0.0%
Margo Blake	Karate	N/A	0	1,500	N/A	1,500	0.0%
Margo Blake	African Dance	N/A	0	1,500	N/A	1,500	0.0%
P& L	Lawn Maintenance	7/21/2005	7,749	7,749	0.0%	7,749	0.0%
55 East Orange Neighborhood							
TBD	Landscape Maint.	3/1/2005	20,000	20,000	0.0%	20,000	0.0%
56 Riverside Acres							
TBD	Landscape Maintenance	N/A	20,000	20,000	0.0%	20,000	0.0%
57 NOCIA							
TBD	Landscape Maintenance	N/A	70,000	70,000	0.0%	70,000	0.0%
Total 06518063197			2,227,659	2,609,317	17.1%	2,778,635	6.5%
Report Total			2,722,252	3,075,882	13.0%	3,216,125	4.6%