



**COMMUNITY ACTION BOARD
PLANNING & BUDGET COMMITTEE MEETING**

May 26, 2021 10:30 a.m.
Hal P. Marston Community Center
3933 W. D. Judge Drive, Suite B Conference Room
Orlando, FL 32808-7426

CAB Members present:

Vivian Tindal

Staff: Catina Williams and Marcia Watson

Chair Vivian Tindal called the meeting to order at 10:42 a.m. A quorum was not met.

Public Comments: No public comments were made.

Planning & Budget Committee Report

1. Presentation of Items

Budget Summary

A copy of the Community Service Block Grant (CSBG) Budget Summary was provided in the meeting packet.

Ms. Marcia Watson gave a brief overview of the CSBG Budget Summary: Total CSBG Administration Monthly Expenditure- \$4,117.47; Total CSBG Program Monthly - \$25,664.85; Total CSBG Direct Monthly Expenditures- \$17,079.18 Total CSBG Expenditures- 62%.

Meeting adjourned at 12:53 p.m.

Minutes approved on June 9, 2021