



COMMUNITY ACTION BOARD

PLANNING & BUDGET COMMITTEE MEETING

February 26, 10:30 a.m.

CAB Members present:

Vivian Tindal, Hezekiah Bradford, Diali Coll-Mercado, and Councilman Elias Chotas

Staff: Catina Williams

Chair Vivian Tindal called the meeting to order at 10:45 a.m. A quorum was met.

Pastor Hezekiah Bradford gave the invocation

Public Comments: No public comments were made.

Introductions were given

Planning & Budget Committee Reports

A. Planning and Budget

A copy of the Community Service Block Grant (CSBG) (Budget FFY April 1, 2019- March 31, 2020) Budget Summary as of February 17, 2020, for CSBG was provided in the meeting packet.

Mrs. Catina Williams gave a brief overview of the budget summary for the Budget Federal Fiscal Year (FFY) (April 1, 2019- March 31, 2020) as of February 26, 2020 expenditures: Total CSBG Administration Expenditure- \$143,496.27; Total CSBG Program Expenditure- \$449,058.54; Total CSBG Direct Client Assistance Expenditures- \$898,594.90; 83% of the Budget spent.

B. Other Business

Ms. Vivian Tindal reminded the committee members of the upcoming Annual Community Action Board training.

Mrs. Lavon Williams informed the board that in future meetings the committee will be discussing the Community Action Strategic Planning process. Mrs. Williams announced that Trellany Williams has filled the vacant position of Community Action Administrator, due to Atalie Ashely West's resignation

Ms. Vivian Tindal shared news of the passing of Maxey Community Center volunteer Ms. Shirley Rivers.

Meeting adjourned at 11:15 a.m.